

T: 01495 356139 Ext./Est: 6139

E: committee.services@blaenau-gwent.gov.uk

Contact:/Cysylltwch â: Democratic Services



THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

26th February 2020

Dear Sir/Madam

SPECIAL MEETING OF THE COUNCIL

A meeting of the Special Meeting of the Council will be held in Council Chamber, Civic Centre, Ebbw Vale on Monday, 2nd March, 2020 at 10.00 am.

Yours faithfully



Michelle Morris
Managing Director

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. APOLOGIES

To receive.

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To consider any declarations of interest and dispensations made.

4. **REVENUE BUDGET 2020/2021** 5 - 18

To consider the report of the Chief Officer Resources.

5. **CORPORATE FEES AND CHARGES REGISTER 2020/2021** 19 - 86

To consider the report of the Chief Officer Commercial.

To: Councillor M. Moore (Chair)
Councillor J. Holt (Vice-Chair)
Councillor G. A. Davies
Councillor G. Paulsen
Councillor L. Winnett
Councillor P. Edwards
Councillor G. Collier
Councillor J. Collins
Councillor M. Cook
Councillor M. Cross
Councillor N. Daniels
Councillor P. Baldwin
Councillor D. Davies
Councillor G. L. Davies
Councillor M. Day
Councillor D. Bevan
Councillor L. Elias
Councillor D. Hancock
Councillor K. Hayden
Councillor S. Healy
Councillor J. Hill
Councillor W. Hodgins
Councillor M. Holland
Councillor J. Mason
Councillor H. McCarthy
Councillor C. Meredith
Councillor J. Millard
Councillor J. C. Morgan
Councillor J. P. Morgan
Councillor L. Parsons
Councillor K. Pritchard
Councillor K. Rowson

Councillor T. Sharrem
Councillor T. Smith
Councillor B. Summers
Councillor B. Thomas
Councillor G. Thomas
Councillor S. Thomas
Councillor H. Trollope
Councillor J. Wilkins
Councillor D. Wilkshire
Councillor B. Willis

All other Members (for information)
Manager Director
Chief Officers

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Agenda Item 4

Executive Committee and Council only

Date signed off by the Monitoring Officer:

Date signed off by the Section 151 Officer:

Executive Committee and Council only

Date signed off by the Monitoring Officer: 24.02.20

Date signed off by the Section 151 Officer: 24.02.20

Committee: Special Council

Date of Meeting:

2nd March 2020

Report Subject:

Revenue Budget 2020/2021

Portfolio Holder:

**Leader & Executive Member
Corporate Services, Councillor N.
Daniels**

Report Submitted by:

R Hayden – Chief Officer Resources

Report Written by:

**D McAuliffe – Senior Business
Partner**

Reporting Pathway								
Directorate Management Team	Corporate Leadership Team	Portfolio Holder / Chair	Audit Committee	Democratic Services Committee	Scrutiny Committee	Executive Committee	Council	Other (please state)
	25.02.20						2.03.20	

1. **Purpose of the Report**

This report seeks to set the revenue budget for 2020/2021, set the Council tax level for 2020/2021 (including the precepts approved by other statutory authorities that impact upon the local level of council tax) and sets out the relevant statutory resolutions.

2. **Scope and Background**

- 2.1 This report presents the Revenue Budget and Council Tax proposals for Blaenau Gwent County Borough Council for the next financial year 2020/2021, including the precepts approved by other statutory authorities that impact upon the local level of Council Tax and sets out the relevant statutory resolutions. It covers the following:

Section	Contents
2.2 – 2.7	Revenue Settlement
3.2 – 3.3	Statutory Resolutions
5.1.6	Budget Requirement 2020/2021
5.1.8–5.1.12	Reserves
5.1.13	Section 25 Local Government Act 2003

- 2.2 The Settlement contains details of the revenue funding that Welsh Authorities can expect to receive in 2020/21 in order to allow them to set their budgets and

determine levels of Council Tax for that year. It also provides details of the Capital funding that Authorities can expect to receive to fund their Capital Programmes. Indicative figures for the 2021/22 financial year and beyond have not been provided at this stage.

- 2.3 Revenue funding from Welsh Government (WG) is provided in the form of Aggregate External Finance (AEF) which is made up of the Revenue Support Grant (RSG) and National Non Domestic Rates (NNDR). This AEF funding is un-hypothecated i.e. it is not earmarked for specific services and it is up to individual Councils to decide how to allocate to services in order to fit with their priorities (while taking into account statutory responsibilities).
- 2.4 Revenue funding also comes in the form of specific grants, in which case the funding is earmarked for a particular purpose. It is the long term intention of the WG that the number of specific grants is reduced, with funding being transferred into the AEF, giving Local Authorities more flexibility on distributing funding to services. Hence, this form of funding should diminish over time.
- 2.5 Capital funding is provided in the form of General Capital funding, made up of an Un-hypothecated Supported Borrowing (USB) approval and General Capital Grant approval. The USB approval is a borrowing approval for which revenue support is provided within the AEF to cover debt financing costs i.e. principal and interest. It is un-hypothecated, meaning that borrowing can be carried out for any capital purpose. The General Capital Grant, is as its name suggests, a grant that can be used for any capital purpose.
- 2.6 The funding information contained within the settlement has enabled this report to be produced, bringing together sections covering the revenue budget setting process.
- 2.7 The positive provisional settlement combined with the opportunities identified in the Bridging the Gap programme means that the Council is able to invest in key priorities, avoid cuts to services and enhance its financial resilience.

3. Options for Recommendation

3.1 That it be noted that the Council agreed at its meeting on 6 February 2020 a Council Tax increase of 3.9% for the 2020/2021 financial year. As a result the Blaenau Gwent Council element of the full council tax charge will be:-

Valuation Bands (£)								
A	B	C	D	E	F	G	H	I
1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.68	2,853.09	3,423.71	3,994.33

3.2 That it be noted that at its meeting on 2nd March 2020 the Council calculated the following amounts for the year (2020/2021) in accordance with regulations made under Section 33(5) of the Local Government Act 1992:

3.3 The Council Tax base is the number of chargeable dwellings in each area adjusted for a number of items e.g. discounts payable, multiplied by the assumed collection rate which for 2020/2021 is 95%.

a. The amount calculated by the Council, in accordance with Regulation 3, of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax base for the year is:

20,662.45

b. The amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amount of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate are:

4,638.15	Abertillery & Llanhilleth
1,689.96	Brynmawr
2,695.12	Nantyglo & Blaina
4,704.71	Tredegar

c. That it be noted that for the year 2020/2021 the Gwent Office of Police and Crime Commissioner has stated the following amounts in precepts issued to the Council (totalling £5,640,022), in accordance with Section 40 of the Local Government Act 1992, for each of the categories of dwellings shown:

Gwent Office of Police and Crime Commissioner								
Valuation Bands (£)								
A	B	C	D	E	F	G	H	I
181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91

3.4 That the following amounts be now calculated by the Council for the year 2020/2021 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

a. 217,235,415 Being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (d) of the Act.

b. 65,503,050 Being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) and (c) of the Act.

c. 151,732,365 Being the amount by which the aggregate at (a) above exceeds the aggregate at (b), calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.

- d. 208,000 Being the amount the Authority estimates in relation to Sections 47 and 49 of the Local Government Finance Act 1988 as amended by Schedule 1 of the Local Government and Rating Act 1997, for discretionary non-domestic rate relief.
- e. 116,063,000 Being the aggregate of the sums which the Council estimates will be payable for the year into its Council fund in respect of redistributed non-domestic rates, revenue support grant and additional grant.
- f. 1,736.36 Being the amount at (c) above plus the amount at (d) above and less the amount at (e) above, all divided by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- g. 506,143 Being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- h. 1,711.86 Being the amount at (f) above less the result given by dividing the amount at (g) above by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.
- i. The amounts given by adding to the amount at (h) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate are:

1,763.61	Abertillery & Llanhilleth
1,737.30	Brynmawr
1,743.29	Nantyglo & Blaina
1,741.28	Tredeggar

- j. The amounts given by multiplying the amounts at (h) and (i) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are:

k.

The County Borough Tax including Community Precepts									
Valuation Bands									
	A	B	C	D	E	F	G	H	I
Abertillery & Llanhilleth	1,175.74	1,371.70	1,567.65	1,763.61	2,155.52	2,547.44	2,939.35	3,527.22	4,115.09
Brynmawr	1,158.20	1,351.24	1,544.26	1,737.30	2,123.36	2,509.44	2,895.50	3,474.60	4,053.70
Nantyglo & Blaina	1,162.19	1,355.90	1,549.59	1,743.29	2,130.68	2,518.09	2,905.48	3,486.58	4,067.68
Tredegar	1,160.85	1,354.33	1,547.80	1,741.28	2,128.23	2,515.19	2,902.13	3,482.56	4,062.99
Ebbw Vale	1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.69	2,853.10	3,423.72	3,994.34

That, having calculated the aggregate in each case of the amounts at (c) and (j) above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings shown below:

The Full Tax of the County Borough Tax including Police and Community Precepts									
Valuation Bands									
	A	B	C	D	E	F	G	H	I
Abertillery & Llanhilleth	1,357.71	1,584.00	1,810.28	2,036.57	2,489.14	2,941.72	3,394.28	4,073.14	4,752.00
Brynmawr	1,340.17	1,563.54	1,786.89	2,010.26	2,456.98	2,903.72	3,350.43	4,020.52	4,690.61
Nantyglo & Blaina	1,344.16	1,568.20	1,792.22	2,016.25	2,464.30	2,912.37	3,360.41	4,032.50	4,704.59
Tredegar	1,342.82	1,566.63	1,790.43	2,014.24	2,461.85	2,909.47	3,357.06	4,028.48	4,699.90
Ebbw Vale	1,323.21	1,543.75	1,764.28	1,984.82	2,425.89	2,866.97	3,308.03	3,969.64	4,631.25

4. Evidence of how does this topic supports the achievement of the Corporate Plan / Statutory Responsibilities / Blaenau Gwent Well-being Plan

4.1 The budget setting process will enable a greater alignment between the Medium Term Financial Strategy (MTFS) and the Corporate Plan. This will be evidenced in the budget reports to Joint Scrutiny, Executive and Council.

5. Implications Against Each Option

5.1 The financial implications for the 2020/2021 budget setting process are outlined within this report and can be summarised below.

- A council tax increase of 3.9% (Blaenau Gwent element);
- A budget requirement for the Council of £151.226 million (excluding Community Councils) and £151.732 million (including Community Councils);
- Bridging the Gap efficiencies built into the revenue budget of £1.465 million;
- Cost pressures built into the revenue budget of £1.16 million;
- Growth items built into the revenue budget of £0.89 million.

5.1.1. A Council Tax increase of 3.9% for 2020/2021 represents a reduction of 1% compared to the increase for the current financial year (2019/2020). This will increase Band D Council Tax from £1,647.60 to £1,711.86, which in cash terms would amount to £1.24 a week. At Band A and B levels, the equivalent increases are £0.82 and £0.96 a week respectively.

5.1.2. The following Table compares the average increase in Council Tax at the Band D level.

Authority	2019/20	2020/21	Increase	
	£	£	£	%
Blaenau Gwent CBC	1,647.60	1,711.86	64.26	3.90
Gwent Police	255.53	272.96	17.43	6.82
Total	1,903.23	1,984.82	81.69	4.29
<i>Community Councils:</i>				
Abertillery & Llanhilleth	51.73	51.75	0.02	0.04
Brynmawr	26.30	25.44	-0.86	-3.27
Nantyglo & Blaina	30.91	31.43	0.52	1.68
Tredegar	30.07	29.42	-0.65	-20.16
Average	24.61	24.50	-0.11	-0.45
Total (Average)	1,927.74	2,009.32	81.58	4.23

5.1.3. Table 2 attached at Appendix 2 gives an analysis of the elements of the Council Tax for each band, including the police and community council precepts. It should be noted that the overall average increase in Council Tax is 4.23%.

5.1.4. Table 3 attached at Appendix 3 gives an analysis of the council tax “chargeable property” valuations by Community area. These are used to calculate the authority’s council tax base.

5.1.5 Budget Requirement

5.1.6. Table 1 attached at Appendix 1, gives a summary of the resulting portfolio estimates taking into account the Bridging the Gap proposals, cost pressures and growth items above. In addition, £1.7m will be transferred into the Council’s reserves. This results in a statutory budget requirement of £151,732,365. Discretionary rate relief of £208,000 needs to be added to the budget requirement to give the total net revenue budget for 2020/2021 of £151,940,365.

5.1.7 The budget is funded as follows:

Source	£
Revenue Support Grant	91,929,000
Non-Domestic Rate Distribution	24,134,000
Council Tax	35,371,222
Community Council Income	506,143
Total	151,940,365

5.1.8 Reserves

5.1.9 In 2015 the Council implemented a revised protocol for the establishment, use, control and review of reserves. Quarterly reports to Members are now produced that detail the actual and forecast use of general and earmarked reserves, including changes in requirement and risk assessments.

5.1.1 The Council has agreed a target level for general reserves, being 4% of the last reported actual net revenue expenditure.

5.1.1 At its meeting on 6th February 2020 Council set a budget that enabled a contribution to Reserves of £1.7m in 2020/2021.

5.1.1 Assuming the 2019/2020 quarter 3 forecast overspend remains until the year end, the forecast level of general reserves will be £6.079 million (4.5%), as shown in the following table. This level of reserves is above the 4% target level specified within the reserves protocol.

	31/03/2018 Actual £000	31/03/2019 Actual £000	31/03/2019 Forecast £000
Council Fund	5,482	5,894	6,079
Earmarked Reserves	5,017	6,242	3,697
Total	10,499	12,136	9,776

5.1.1 Section 25, Local Government Act 2003

5.1.1 This section of the above Act requires that in my role as Chief Officer Resources of this Authority I must report to you on the two following points:

- i. The robustness of the estimates included in the budget
- ii. The adequacy of the Authority's reserves.

5.1.1 In respect of (i) above, I am able to conclude that the estimates have been compiled with the most up to date information available and are suitably robust.

Cost pressures have been considered during the budget setting process and for the medium term.

- 5.1.1 In respect of (ii) above, 5.1.12 demonstrates that the Authority is looking to achieve a sustainable position for the forthcoming year and in the medium term. The reserves protocol will continue to review reserves in order to ensure that General Reserves are kept at a sustainable level in the medium term.

5.2 Risk including Mitigating Actions

- 5.2.1. Bridging the Gap proposals may not be delivered to the agreed level – this risk will be mitigated by regular monitoring of proposals, which will also be reported through the quarterly budget monitoring reports to the Joint Budget Scrutiny Committee and Executive Committee.

- 5.2.2. Council Tax may not be collected to the required level – this risk will be mitigated by regular monitoring of collection rates and outstanding debt will be pursued.

5.3 Legal

n/a

5.4 Human Resources

- 5.4.1. There will be minimal implications arising from the above.
- 5.4.2. In addition, the time and effort required to progress and implement service change arising from some proposals will be considerable.

6. Supporting Evidence

6.1 *Performance Information and Data*

6.2 **Expected outcome for the public**

- 6.2.1 Agreeing the statutory calculations and regulations will set the Council Tax levels for the forthcoming year.

6.3 **Involvement (consultation, engagement, participation)**

- 6.3.1 Engagement on the proposed Council Tax increase was undertaken during January / February 2020. There were 16 respondents to the survey which asked 'How acceptable would a 4% increase on Council Tax be to you'.

- 6.3.2 Of those who responded:-

32 % - Acceptable / Neutral
63% - Unacceptable / Totally Unacceptable
6% - Don't Know

6.4 **Thinking for the Long term (forward planning)**

6.4.1 The Council's thinking is to move to medium to long term financial planning. This is evidenced by the following three points:-

- Budget proposals will be developed on a five year rolling programme basis.
- the current Medium Term Financial Strategy covers the period 2020/2021 to 2024/25 and will roll forward one year, every year
- The current capital programme covers the period 2019/20 to 2025/26 and will roll forward by one year (as a minimum) every year.

6.5 *Preventative focus*
n/a

6.6 *Collaboration / partnership working*
n/a

6.7 *Integration(across service areas)*
n/a

6.8 ***EqlA(screening and identifying if full impact assessment is needed)***

6.8.1 All proposals will be Equality Impact Assessed.

7. **Monitoring Arrangements**

7.1 *State how the work will be monitored e.g. through scrutiny or directorate performance management arrangements*

Wider Corporate leadership Team, political groups, Joint Budget Scrutiny, Executive and Council

Background Documents /Electronic Links



All Tables for budget
book inc resolutions &

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Table 1**Summary of Portfolio Estimates**

Portfolio	Revised Estimate 2019/2020	Original Estimate 2020/2021
	£	£
Financial Management and Strategy	10,464,240	12,223,040
Corporate Services	4,253,400	4,619,170
Social Services	44,915,270	45,221,460
Education	55,477,450	57,751,660
Active Living	4,423,990	4,383,090
Economy	1,515,550	1,233,010
Infrastructure	8,183,350	8,939,170
Environment	16,923,310	16,586,490
Planning	1,056,000	1,117,600
Licensing	65,190	70,370
<i>Sub-Total</i>	<i>147,277,750</i>	<i>152,145,060</i>
<i>(Less)/Add: Capital Adjustment</i>	<i>(3,932,615)</i>	<i>(3,124,068)</i>
<i>Add: Pension Adjustment</i>	<i>405,230</i>	<i>505,230</i>
Total Portfolio Expenditure	143,750,365	149,526,222
Contribution to/(from) Reserves	117,000	1,700,000
Add: Community Council Precepts	496,844	506,143
Budget Requirement	144,364,209	151,732,365
Discretionary Rate Relief	208,000	208,000
Total Expenditure	144,572,209	151,940,365
funded by:		
Revenue Support Grant	88,187,000	91,929,000
N.N.D.R.	22,628,000	24,134,000
Community Council Income	496,844	506,143
Council Tax	33,260,365	35,371,222
Total Income	144,572,209	151,940,365
Council Tax Base	20,187.16	20,662.45
Council Tax Charge (Band D)	1,647.60	1,711.86

Table 2

Analysis of the Elements of the Council Tax for each Band, 2020/2021

		Band:								
		A	B	C	D	E	F	G	H	I
Abertillery	County Borough Council	1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.69	2,853.10	3,423.72	3,994.34
	Police	181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91
	Community Council	34.50	40.25	46.00	51.75	63.25	74.75	86.25	103.50	120.75
	Total	1,357.71	1,584.00	1,810.28	2,036.57	2,489.14	2,941.72	3,394.28	4,073.14	4,752.00
Brynmawr	County Borough Council	1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.69	2,853.10	3,423.72	3,994.34
	Police	181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91
	Community Council	16.96	19.79	22.61	25.44	31.09	36.75	42.40	50.88	59.36
	Total	1,340.17	1,563.54	1,786.89	2,010.26	2,456.98	2,903.72	3,350.43	4,020.52	4,690.61
Nantyglo & Blaina	County Borough Council	1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.69	2,853.10	3,423.72	3,994.34
	Police	181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91
	Community Council	20.95	24.45	27.94	31.43	38.41	45.40	52.38	62.86	73.34
	Total	1,344.16	1,568.20	1,792.22	2,016.25	2,464.30	2,912.37	3,360.41	4,032.50	4,704.59
Tredegar	County Borough Council	1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.69	2,853.10	3,423.72	3,994.34
	Police	181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91
	Community Council	19.61	22.88	26.15	29.42	35.96	42.50	49.03	58.84	68.65
	Total	1,342.82	1,566.63	1,790.43	2,014.24	2,461.85	2,909.47	3,357.06	4,028.48	4,699.90
Ebbw Vale	County Borough Council	1,141.24	1,331.45	1,521.65	1,711.86	2,092.27	2,472.69	2,853.10	3,423.72	3,994.34
	Police	181.97	212.30	242.63	272.96	333.62	394.28	454.93	545.92	636.91
	Total	1,323.21	1,543.75	1,764.28	1,984.82	2,425.89	2,866.97	3,308.03	3,969.64	4,631.25

Table 3

Council Tax 'Chargeable Property' Valuations by Community Area

		Valuation Band:																	
		A/A*		B		C		D		E		F		G		H		I	
Valuation:		Less than £44,000		£44,001 - £65,000		£65,001 - £91,000		£91,001 - £123,000		£123,001 - £162,000		£162,001 - £223,000		£223,001 - £324,000		£324,001 - £424,000		Over £424,001	
Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Total
Abertillery & Llanhilleth	5,465	72.1	1,572	20.7	251	3.3	177	2.3	77	1.0	27	0.4	5	0.1	1	0.0	1	0.0	7,576
Brynmawr	1,125	44.0	894	35.0	297	11.6	157	6.1	53	2.1	21	0.8	2	0.1	5	0.2	0	0.0	2,554
Ebbw Vale, Beaufort & Cwm	5,888	56.1	2,473	23.6	1,003	9.6	674	6.4	311	3.0	128	1.2	15	0.1	5	0.0	2	0.0	10,499
Nantyglo & Blaina	2,426	58.5	1,094	26.4	245	5.9	211	5.1	151	3.6	12	0.3	8	0.2	2	0.0	0	0.0	4,149
Tredegar	3,717	52.6	1,787	25.3	777	11.0	389	5.5	235	3.3	127	1.8	28	0.4	2	0.0	2	0.0	7,064
Total	18,621	58.5	7,820	24.6	2,573	8.1	1,608	5.0	827	2.6	315	1.0	58	0.2	15	0.0	5	0.0	31,842

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Agenda Item 5

Executive Committee and Council only

Date signed off by the Monitoring Officer: 20.02.20

Date signed off by the Section 151 Officer: 24.02.20

Committee: Special Council

Date of Meeting:

2nd March, 2020

Report Subject:

**Corporate Fees & Charges Register
2020/2021**

Portfolio Holder:

**Leader/Executive Member –
Corporate Services, Councillor Nigel
Daniels**

Report Submitted by:

**Anne-Louise Clark, Chief Officer
Commercial**

Report Written by:

**Gina Taylor – Service Manager
Accountancy**

Reporting Pathway								
Directorate Management Team	Corporate Leadership Team	Portfolio Holder / Chair	Audit Committee	Democratic Services Committee	Scrutiny Committee	Executive Committee	Council	Other (please state)
	18/02/2020						02/03/2020	

1. Purpose of the Report

- 1.1 The purpose of this report is for Members to approve the fees & charges to be applied for the 2020/2021 financial year, including the core fees & charges to be operated by the Aneurin Leisure Trust.

2. Scope and Background

- 2.1 The Income Policy was agreed by Council in May 2014 and included the following:

- Relevant legislation which allows councils to generate a range of fees and charges and that income is a budget and funding tool;
- The range of areas in scope;
- Key principles such as the rationale for charging, ability to charge, service cost recovery, subsidies and concessions, trading, income collection, debt management and income management;
- A decision tree for deciding whether to charge;
- Detailed principles;
- Creation of a Fees & Charges Register; and
- Income management which included the creation of a fees and charges register.

- 2.2 The Bridging the Gap Programme includes a Strategic Business Review on Fees & Charges to ensure that the Council is maximising its income by ensuring fees and charges are set at a level that covers the costs of delivering the goods and services it provides where appropriate.

2.3 The review includes:

- A review of the Income Generation Policy – This was undertaken in 2018 by an external consultant and confirmed that the policy was robust and relevant to support the financial priorities of the Council.
- The application of a range of uplifts where the market would allow.

2.4 The current Fees and Charges register has been reviewed to:

- Ensure all fees & charges included on the register are relevant for 2020/2021
- Reflect changes in local and national policy and charges
- Reflect a minimum increase of 2% uplift in line with the Medium Term Financial Strategy
- Consider if fees & charges can be increased in line with the principles of the Strategic Business Review, and this includes considering an annual uplift of 5.5%, where applicable.

3. **Options for Recommendation**

To include Recommendation(s) / Endorsement by other groups, e.g. CMT/Committees/Other groups

3.1 **Option 1 (Preferred Option)**

3.1.1 Members of the Council consider and approve the register of Fees & Charges for 2020/2021 attached at Appendix 1, and the core price increases relating to Aneurin Leisure Trust attached at Appendix 2.

3.2 **Option 2**

3.2.1 Members of the Council consider and do not approve the Fees & Charges Register for 2020/2021 and core price increases at Aneurin Leisure Trust, and propose alternative fee increases.

4. **Evidence of how does this topic supports the achievement of the Corporate Plan / Statutory Responsibilities / Blaenau Gwent Well-being Plan**

4.1 This report supports the Council Priority, “Efficient Council”. Income generation contribute funding towards the cost of delivering services and supports the Councils’ financial resilience.

5. **Implications Against Each Option**

5.1 **Impact on Budget (short and long term impact)**

5.1.1 The Medium Term Financial Strategy and the 2020/2021 budget assumes an inflationary uplift of 2% per annum for fees & charges and the Strategic Business Review assumes an estimated achievement of £200,000 for 2020/2021, of which £95,000 is estimated to be achieved through

increasing discretionary fees by 5.5% where there is scope within the market without having a significant impact on demand.

- 5.1.2 The proposed increases included in the 2020/2021 Fees & Charges Register are in line with the 2020/2021 budget.
- 5.1.3 The proposed 2020/2021 register of Fees & Charges is attached at Appendix 1. The register includes the charge for 2019/2020 financial year, and identifies whether the proposed fee increase equates to:

(A) 2% - This uplift is proposed for a range of fees including:

- Social Services including non-residential, residential, respite care and telecare charges
- Meals on Wheels
- Cemeteries
- Skips & Scaffold Permits

(B) 5.5% - This uplift is proposed for a range of fees including:

- Weddings & Ceremonies
- Rights of Way
- Markets
- Hire charges for grounds /pitches
- Trade Waste replacement receptacles
- Bulky waste collection
- Highways fees
- Education Recoupment fees
- General Offices equipment hire
- Estates fees including garage leases

(C) Other – This proposal includes:

- Regulated fees
- Social Services - Private Provider care charges have increased on average by 7% to reflect the increase in the National Living Wage and pension contributions for 2020/2021.
- Trade Waste charges – these have been set in line with the outcome of the strategic business review.
- Bulky Waste collection – to remain at 2019/2020 prices.
- School meals – an increase of £0.10 per meal (4%)
- General Offices Room Hire – to remain at 2019/2020 prices to remain competitive with the market.
- Planning Fees – A proposed increase of 20%, to reflect the current fee plus VAT.
- Land rentals including garages – No increase proposed at this stage. These charges will form part of the strategic business review for Property and Assets.

- 5.1.4 The proposed fee increases for Licensing Fees have been included in the Register for completeness, however they are currently out to consultation, which is due to conclude on 13 February 2020 and following this, will be considered by the Licensing Committee.
- 5.1.5 Aneurin Leisure Trust has submitted a list of proposed fees and charges for 2020/2021 (attached at Appendix 2) for Core Services, to be approved by Council in line with the Funding and Management agreement. The proposed increases range from 2% to 4.48%.

5.2 **Risk including Mitigating Actions**

- 5.2.1 Fee increases may impact on demand and result in a decrease in income, particularly in the short term.
- 5.2.2 Demand and the impact on the budget will be monitored and reported as part of the Financial Reporting Framework.
- 5.2.3 Should Council not agree the proposed increase in Fees & Charges for 2020/2021, this may result in a cost pressure and a reduction in the contribution to Specific Reserves for 2020/2021.

5.3 **Legal**

- 5.3.1 There are no direct legal implications arising out of this report. However, charging and trading for local authorities must comply with the Local Government Act 2003 and The Localism Act 2011.

5.4 **Human Resources**

- 5.4.1 There are no staffing implications arising out of this report.

6. **Supporting Evidence**

6.1 **Performance Information and Data**

- 6.1.1 Fees and charges generate approximately £14m per annum in income, and contribute towards funding the cost of delivering Council service, of which £2m relates to commercial activities.
- 6.1.2 The forecast income for 2019/2020 (as at December 2019) broken down over activity is as follows:

Table 1 – Analysis of Anticipated Income 2019/2020

	Examples include:	£'m
Commercial Activity	Trade waste/bulky waste collection, markets, industrial units, meals on wheels, cemeteries, Property services – external works	2.1
Internal SLAs	Services provided to Schools including support services, catering and cleaning	3.3
External SLAs	Services provided to Aneurin Leisure Trust	0.2
Court Costs / Fines	Fixed Penalty Notices	0.3
Social Care Charges	Fairer Charging; Charging other Local Authorities; Continuing Health Care; Sale of property	4.4
Other	Planning, Licensing, Recoupment, sale of school meals, RASWA etc	4.1
TOTAL		14.5

6.2 Expected outcome for the public

6.2.1 The setting of fees and charges on an annual basis is essential to maintaining economic resilience, however, these should be set at a cost that local people can afford and taking into account the protected characteristics.

6.3 Involvement (consultation, engagement, participation)

6.3.1 The review of the Fees & Charges Register has been prepared in consultation with relevant officers.

6.3.2 Services look to involve partners and citizens in consultation where possible. The impact of these charges will be reviewed throughout the year by officers, along with any issues raised by users of the services affected.

6.4 Thinking for the Long term (forward planning)

6.4.1 Full cost recovery will support the long term financial resilience and the ability to maintain facilities and services for the people of Blaenau Gwent.

6.5 Preventative focus

6.5.1 Income generation contributes funding towards delivering Council Services and investing into early intervention and prevention activities.

6.6 **Collaboration / partnership working**

6.6.1 The Council works in partnership with Aneurin Leisure Trust to deliver services to the public in support of the well-being objectives.

6.7 **Integration (across service areas)**

6.7.1 The services provided have a positive impact socially and on the health and wellbeing of those who use the facilities provided.

6.8 **EqIA(screening and identifying if full impact assessment is needed)**

6.8.1 The Strategic Business Review on Fees and Charges have been subject to screening.

7. **Monitoring Arrangements**

State how the work will be monitored e.g. through scrutiny or directorate performance management arrangements

7.1 The regular review of the corporate fees and charges register is a vital component of the Council's budget setting proposal and should be monitored and refreshed to ensure it is in line with the Council's agreed income policy and Medium Term Financial Strategy.

7.1.1 Actual Income achieved from Fees & Charges during the financial year will be monitored and reported to Corporate Leadership Team and Members as part of the Financial Reporting Framework.

Background Documents /Electronic Links



● Council Fees and Charges register 2020



Appendix 2 - ALT Fees & Charges.docx

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FEES & CHARGES REGISTER

2020/2021



Social Services

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Social Services	Non Residential Services	Maximum Charge	Regulated	per week	£80.00			£100.00
Social Services	Non Residential Services	Home Care		per hour	£21.05	£21.47		
Social Services	Non Residential Services	Day Care		per session	£57.44	£58.59		
Social Services	Non Residential Services	Direct Payments		per hour	£14.49	£14.78		
Social Services	Residential	Part III Accommodation Charge (own provision)		per week	£860.33	£877.54		
Social Services	Respite Care	Augusta House (own provision)		per week	£2,928.94	£2,987.52		
Social Services	Residential Care Older People	Private Provider		per week	£572.00			£612.00
Social Services	General Nursing Care	Private Provider		per week	£675.00			£722.00
Social Services	EMI Residential Care	Private Provider		per week	£648.00			£693.00
Social Services	EMI Nursing Care	Private Provider		per week	£688.00			£736.00
Social services	Bert Denning Day Centre	Standard baseline fee		per session	£139.54	£142.33		
Social services	Bert Denning Hydro Therapy Pool	Fee for OLA and private customers weekdays		per session	£22.73	£23.18		
Social services	Bert Denning Hydro Therapy Pool	Fee for weekend use		per hour	£29.54			£39.09
Social Services	Flying Start Childcare	Non Flying Start children childcare fees		per session	£9.70		£10.20	
Social Services	Early Years & Childcare	Mandatory training to our Early Years, Childcare & Play sector		per course	No Set Fee			No Set Fee

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- lifeline with pendant- monthly			£5.60	£5.70		
Communications-C2BG	Community Alarm & Telecare Service Charges	Monitoring fees- lifeline with pendant with 5 additional sensors- monthly			£8.60	£8.80		
Communications-C2BG	Community Alarm & Telecare Service Charges	Safety Package- recommended by Social Worker- monthly			£5.60	£5.70		
Communications-C2BG	Community Alarm & Telecare Service Charges	Initial Installation fees			£49.90	£50.90		
Communications-C2BG	Community Alarm & Telecare Service Charges	Further installation of additional sensors			£28.90	£29.50		
Communications-C2BG	Community Alarm & Telecare Service Charges	Installation of non monitored equipment			£23.70	£24.20		
Communications-C2BG	Community Alarm & Telecare Service Charges	Replacement pendant			£44.30	£45.20		

RESOURCES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Accountancy	Statement of Accounts Document	Per Copy		£18.40		£19.40	
Accountancy	Corporate Appointeeship Service	Fee for the administration of the Appointeeship function		£5.00 with discretion to charge £2.50 if savings below threshold. In cases of financial hardship, charge will be waived.			£5.00 with discretion to charge £2.50 if savings below threshold. In cases of financial hardship, charge will be waived.
Revenues	Council Tax / NNDR	Summons Fees	Regulated	£10.00			£10.00
Revenues	Council Tax / NNDR	Liability Order Fees	Regulated	£52.50			£52.50
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Compliance Fee	Regulated	£75.00			£75.00
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Enforcement Fee	Regulated	£235.00			£235.00
Revenues	Council Tax / NNDR - Enforcement	Section 12 Tribunal Court & Enforcement Act 2017 - Sale or disposal stage	Regulated	£110.00			£110.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Revenues	Administration Charge	Administration charge for the administration of a Residential Care deferred payment agreement		£53.50		£56.40	

CORPORATE SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Legal	Section 278/38 Agreements	Small plan Large plan		Small plan Large plan	£26.80 £48.20		£28.27 £50.85	
Elections and Land Charges	Data copy of full electoral register	Purchase of information from Register	Regulated	Full electoral register which includes admin fees. (£20 plus £1.50 per 1,000 entries)	£96.50			£96.50
Elections and Land Charges	Paper copy of full electoral register	Purchase of information from Register	Regulated	Full electoral register which includes admin fees.	£265.00			£265.00
Registration	Legal Notice of Marriage / Civil Partnership	Legal Notice of Marriage / Civil Partnership for each person	Regulated	Per service	£35.00			£35.00
Registration	Wedding / Civil Partnership Certificates	Marriage / Civil Partnership Certificate on the Day	Regulated	Per service	£11.00			£11.00
Registration	Wedding/Civil Partnership Ceremonies	Wedding / Civil Partnership in Homfray Suite, per service		Mon to Thur Fri and Sat	£450.00 £450.00		£475.00 £475.00	
Registration	Wedding/ Civil Partnership Ceremonies	Assembly Room/Carriage House/Band Stand/Llanhilleth Institute, per service		Mon to Thur Fri and Sat Sun and BH	£450.00 £450.00 £500.00		£475.00 £475.00 £527.50	
Registrations	Wedding Ceremonies	Citizenship individual	Regulated	Per service	£80.00			£80.00
Registration	Non Statutory Ceremony	Statutory ceremony booking fee	Regulated	Per service	£46.00			£46.00
Registration	Non Statutory Ceremony	Non statutory ceremony Homfray Suite, per service		Mon to Thur Fri and Sat	£400 plus VAT £400 plus VAT		£422 Plus VAT £422 Plus VAT	
Registration	Non Statutory Ceremony	Non statutory ceremony in Assembly Room /Carriage House /Band Stand Llanhilleth Institute per service		Mon to Thur Fri and Sat Sun	£400 plus VAT £400 plus VAT £450 plus VAT		£422 Plus VAT £422 Plus VAT £475 Plus VAT	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Registration	Wedding Ceremonies	Solemnisation building for marriages	Regulated	Per service	£120.00			£120.00
Registration	Wedding Ceremonies	Register building for worship	Regulated	Per service	£28.00			£28.00
Registration	Approved Premises Licence	Approved premise application		Per service	£1,992.00		£2,100.00	
Registration	Certificates & Searches	Priority Certificate	Regulated	Birth Death Marriage	£35.00 £35.00 £35.00			£35.00 £35.00 £35.00
Registration	Certificates & Searches	CP certificate - day after ceremony	Regulated		£11.00			£11.00
Registration	Certificates	Additional search fees of historic records.	Per search	5 year 10 year General	£5.00 £5.00 £18.00			£5.00 £5.00 £18.00
Registration	Registrar's Fees	Certificate - On day	Regulated	Birth Death Marriage	£11.00 £11.00 £11.00			£11.00 £11.00 £11.00
Registration	Registrar's Fees	Certificate - From day after registration	Regulated	Birth Death Marriage	£11.00 £11.00 £11.00			£11.00 £11.00 £11.00
Registration	Registrar's Fees	Church Attendance	Regulated	Per service	£86.00			£86.00
Elections and Land Charges	Full Local Authority Search	For a full search information is provided from all relevant departments of the council and all land charges entries relating to the land or property are provided.		Per Search	£116.40	£118.60		
Democratic Services	Civic Centre Committee Room Hire charges	Hire of Council Chamber		Per Hour	£19.50		£20.60	

ENVIRONMENTAL SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Engineers	Ordinary Water Course Consents	Consenting to allow works on or near an existing watercourse	Regulated	Per application	£50.00			£50.00
Engineers	Inspection of sustainable drainage systems on new developments	Required by legislation introduced in January 2019	Regulated		£168.00			£168.00
Countryside	Countryside	Trees - Public advice and processing of TPO applications are currently free of charge	Regulated		No Fee			No Fee
Countryside	Countryside	Request for copies of TPOs			£32.20		£34.00	
Countryside	Countryside	Rights of way - copies of Definitive Map			£19.80		£20.90	
Countryside	Countryside	Rights of way - Stopping Up and Diversion Orders			£4,340.30		£4,579.00	
Countryside	Countryside	Temporary Prohibition of Pedestrian Order			£1,433.80		£1,512.70	
Countryside	Countryside	Community support work			Fee considered on a case by case basis, subject to a potential to secure funds if joint working on community projects			Fee considered on a case by case basis, subject to a potential to secure funds if joint working on community projects
Countryside	Personal Searches	Search enquiries correspondence to Solicitors/ Personal Search Companies			£37.50		£39.60	
Countryside	Personal Searches	Supply copies of Public Rights of Way Records/ Plans			£8.90		£9.40	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Community Services		Charges per pitch for Abertillery, Brynmawr, Ebbw Vale and Tredegar Town Centre Markets		0-10 ft 11-20 ft 21-30 ft 31-40 ft 41+ft	£18.60 £37.10 £55.70 £74.50 £99.20		£19.60 £39.10 £58.80 £78.60 £104.70	
Community Services	Street Cleansing	Hire of mechanical sweeper		Per hour	£54.40		£57.40	
Community Services	Street Cleansing	Removal of fly tipping		Per man per hour	£17.90		£18.90	
Community Services	Meals on Wheels	Meal and dessert		Per serving	£4.75	£4.80		
Community Services	Waste - Bulky Waste Collection			1 Item 2 Items 3 Items 4 Items 5 Items	£6.00 £12.00 £18.00 £24.00 £30.00			£6.00 £12.00 £18.00 £24.00 £30.00
Community Services	Waste - Trade Waste - Hired - Quarter Charge			120 ltr 240 ltr 360 ltr 660 ltr 1100 ltr	£72.80 £119.70 £173.40 £342.80 £507.30			£72.80 £127.40 £182.00 £326.30 £522.60

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Community Services	Waste - Trade Recycling - Weekly charge	Glass		120 ltr				£2.80
				240 ltr				£5.00
		Paper & Cardboard		55 ltr				£1.10
				80 ltr				£1.40
				120ltr				£2.00
				240 ltr				£3.25
				360 ltr				£4.50
		Plastic & Cans		660 ltr				£8.20
				1,100 ltr				£13.50
				55 ltr				£0.94
80 ltr	£1.19							
Community Services	Trade Waste - Trade Recycling Wheeled Bin (food) weekly charge	Food Recycling - Wheeled Bin		120 ltr				£1.70
				240 ltr				£2.76
				360 ltr				£3.83
Community Services	Trade Waste - Trade Recycling Wheeled Bin (food) weekly charge	Food Recycling - Wheeled Bin		23 ltr				£0.70
				140 ltr				£3.66
Community Services	Trade Waste	Replacement Wheeled Bin		120 ltr	£27.00			£28.50
				240 ltr	£34.70			£36.60
				360 ltr	£52.10			£55.00
				660 ltr	£265.00			£279.60
				1100 ltr	£287.40			£303.20
Community Services	Trade Waste	Replacement Food Bin		140 ltr	£29.60			£31.20

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Community Services	Waste - Trade Waste transfer notes	Administration Fee			£49.50			£49.50
Community Services	Cemeteries	Interment - Still born baby		Resident Non Resident	No Fee No Fee	No Fee No Fee		
Community Services	Cemeteries	Interment - Children (18 years and under) - Exclusive Rights of Burial (EROB) only		Resident Non Resident	£491.00 £983.00	£501.00 £1,003.00		
Community Services	Cemeteries	Interment - New grave - Double Depth		Resident Non Resident	£1,623.00 £3,246.00	£1,655.00 £3,310.00		
Community Services	Cemeteries	Interment - Re-open of grave		Resident Non Resident	£987.00 £2,248.00	£1,007.00 £2,293.00		
Community Services	Cemeteries	Interment - Exclusive right of burial (EROB)		Resident Non Resident	£491.00 £983.00	£501.00 £1,003.00		
Community Services	Cemeteries	Cremated remains - New Grave (minimum depth) Ashes		Resident Non Resident	£828.00 £1,656.00	£845.00 £1,689.00		
Community Services	Cemeteries	Cremated remains - Re-open of grave Ashes		Resident Non Resident	£261.00 £521.00	£266.00 £531.00		
Community Services	Cemeteries	Cremated remains - Scattering of Ashes		Resident Non Resident	£117.00 £237.00	£119.00 £242.00		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Community Services	Cemeteries	Cremated remains - Exclusive right of burial (EROB)		Resident	£491.00	£501.00		
				Non Resident	£983.00	£1,003.00		
Community Services	Cemeteries	Garden of rest plots - Cremated remains (new grave) Ashes		Resident	£338.00	£345.00		
				Non Resident	£676.00	£690.00		
Community Services	Cemeteries	Garden of rest plots - Cremated remains (re-open) Ashes		Resident	£113.00	£115.00		
				Non Resident	£227.00	£232.00		
Community Services	Cemeteries	Garden of rest plots - Exclusive right of burial (EROB)		Resident	£225.00	£230.00		
				Non Resident	£451.00	£460.00		
Community Services	Cemeteries	Memorials - Erect memorial		Resident	£228.00	£233.00		
				Non Resident	£458.00	£467.00		
Community Services	Cemeteries	Memorials - Additional inscription, replacement memorial		Resident	£117.00	£119.00		
				Non Resident	£237.00	£242.00		
Community Services	Cemeteries	Memorials - Memorial still born baby (exclusive right of burial (EROB))		Resident	£88.00	£90.00		
				Non Resident	£176.00	£180.00		
Community Services	Cemeteries	Memorials - Renovation, clean and re-anchor memorial		Resident	£37.00	£38.00		
				Non Resident	£72.00	£73.00		
Community Services	Cemeteries	Memorials - Small plaque		Resident	£117.00	£119.00		
				Non Resident	£237.00	£242.00		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Community Services	Cemeteries	Memorials - Additional application for surround/memorial		Resident	£191.00	£195.00		
				Non Resident	£380.00	£388.00		
Community Services	Cemeteries	Historical search (Resident)			£65.00	£66.00		
Community Services	Cemeteries	Memorials - Planting of Tree		Resident	£59.00	£60.00		
				Non Resident	£120.00	£122.00		
Community Services	Cemeteries	Memorials - Penalty for non compliance ie erecting monument without prior authorisation	0	Resident	£591.00	£603.00		
				Non Resident	£591.00	£603.00		
Community Services	Cemeteries	Assignment of Rights Transfer			£59.00	£60.00		
Community Services	Cemeteries	Exhumations			£1,127.00	£1,150.00		
		Exhumations - Ashes			£261.00	£266.00		
Community Services	Cemeteries	Interments outside normal cemetery hours		Interments after 2.00 p.m. Friday (additional cost)	£117.00	£119.00		
				Interments on Saturday (additional cost)	£473.00	£482.00		
				Scattering of ashes on Saturday	£101.00	£103.00		
Transport	Transport - MOT Tests:	Transport - MOT Tests: Standard vehicle (under 9 seats)	Fixed	Per MOT	£40.00			£40.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Grounds	Grounds & Playing Fields - Matches	Rugby/Soccer		Senior	£87.00		£92.00	
				Junior	£50.00		£53.00	
Grounds	Grounds & Playing Fields - Matches	Grounds & playing fields training		Senior	£50.00		£53.00	
				Junior	£30.00		£32.00	
Grounds	Grounds & Playing Fields - Matches	Cricket		Senior	£114.00		£120.00	
				Junior	£57.00		£60.00	
				Training	£72.00		£76.00	
Grounds	Grounds & Playing Fields - Matches	Bowls		Seasonal Ticket	£114.00		£120.00	
				Concessionary Season Ticket	£60.00		£63.00	
				Match Residents	£60.00		£63.00	
				Under 16 Season Ticket	£64.00		£68.00	
				Representative Matches	£60.00		£63.00	
Grounds	Grounds & Playing Fields - Matches	Fairs			£393.00		£415.00	
Grounds	Grounds & Playing Fields - Matches	Carnivals/ Fetes			£141.00		£149.00	
Grounds	Grounds & Playing Fields - Matches	Pavilions		Per Hour	£26.00		£27.00	
				Flat fee for use in excess of 4 Hrs	£64.00		£68.00	
Grounds	Grounds & Playing Fields - Matches	Unauthorised use			£78.00		£82.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Grounds	Grounds & Playing Fields - Matches	Astro Turf (small ATP/MUGA at Llan Park only)		Junior	£16.00		£17.00	
				Senior	£33.00		£35.00	
Highways	Highways	Kerb drop initial inspection			£124.00		£130.80	
Highways	Highways	Skip Permits		Per week	£49.50	£50.50		
Highways	Highways	Penalty for not obtaining appropriate skip licence			£124.00		£130.80	
Highways	Highways	Scaffold Permits		Per week	£62.10	£63.30		
Highways	Highways	Penalty for not obtaining appropriate scaffolding licence			£124.00		£130.80	
Highways	Section 171 Notice	Application for temporary excavation		Per application	£186.10		£196.30	
Highways	Highways	Application for deposit of materials on the highway		Per application	£49.50		£52.20	
Highways	Highways	Highway inspection - Coring cost	Regulated	Per core (includes defect fee)	£125.00			£125.00
Highways	Highways	Defect inspection fees	Regulated	Per inspection	£47.50			£47.50
Highways	NRSWA Section 76 Road Closure	Temporary road closure		Per application	£1,550.10		£1,635.40	
Highways	Section 50 Licence	Street works licence - New apparatus		Per application	£502.30		£529.90	
Highways	Highways	Signing, lighting and guiding - Route signs	Regulated		£47.50			£47.50
Transport	Transport - Tower Crane Oversailing the Highway Licence	Transport - Tower Crane Oversailing the Highway Licence: 10 Working days Notice required.			£124.00		£130.80	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Highways	NRSWA Section 71 Defect fees	Inspection fee per unit	Regulated	Per inspection	£47.50			£47.50
Highways	Fixed Penalty Notices (Utility Companies)	FPN's are issued under NRSWA 1991. Fee per FPN.	Regulated	Fee (on time)	£80.00			£80.00
				Fee (Late payment)	£120.00			£120.00
Highways	NRSWA Section 74 Notice	Utility Company overrun charges	Regulated	Per day Minimum	£100.00			£100.00
Highways	Temporary Road Closures	Temporary Road Closures for Events (non charitable)			£124.00		£130.80	
Highways	Multi Phased Light Application	Multi Phased Light Application			£86.90		£91.70	
Highways	Penalty for non compliance	Parking in a permit area without a permit		Fee (on time)	£86.90		£91.70	
				Fee (early payment option)	£43.30		£45.70	
Highways & Development	Street Naming and Numbering	Confirmation of address to Solicitors etc			£37.50		£39.60	
Highways & Development	Street Naming and Numbering	General enquiries from property owner / resident (e.g. confirmation of postal address, address anomalies including post code)			£37.50		£39.60	
Highways & Development	Street Naming and Numbering	Change of House Name / add a House Name or number to a property.			£37.50		£39.60	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Highways & Development	Street Naming and Numbering	Naming and numbering property conversions (including flats)		First Address Per additional address	£37.50 £21.40		£39.60 £22.60	
Highways & Development	Street Naming and Numbering	Naming and numbering of developments		Single dwelling Per additional plot (max 5 dwellings) 6-10 plots 11-50 plots 51-100 101+ plots	£37.50 £21.40 £267.50 £428.00 £588.50 £909.50		£39.60 £22.60 £282.20 £451.50 £620.90 £959.50	
Highways & Development	Street Naming and Numbering	Renumbering / changes to a development (after notification)		Fee Plus additional charge per plot	£214.00 £32.10		£225.80 £33.90	
Highways & Development	Street Naming and Numbering	Street renaming at residents request Legal and replacement nameplate costs to be covered (cost per property)		Fee Plus additional amount per property after	£588.50 £32.10		£620.90 £33.90	
Highways & Development	Personal Searches	Written response to Q2(a) confirming highway maintained by Highway Authority			£4.50		£4.70	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Highways & Development	Personal Searches	Supply of Plan indicating extent of highway maintained by Highway Authority			£8.90		£9.40	
Highways & Development	Personal Searches	Information on s38, s228, Agreements etc (Highways Act 1980)			£2.70		£2.80	
Highways & Development	Personal Searches	Land to be acquired for Road Works			£1.30		£1.40	
Highways & Development	Personal Searches	Information on Road Schemes			£5.40		£5.70	
Highways & Development	Personal Searches	Information on Railway Schemes			£3.20		£3.40	
Highways & Development	Personal Searches	Information on Traffic Schemes			£4.60		£4.90	
Highways & Development	Personal Searches	Outstanding Statutory Highway Notices			£1.30		£1.40	
Highways & Development	Personal Searches	Full Search to include all highway enquiries and plan			£31.90		£33.70	
Highways & Development	Personal Searches	Search enquiries correspondence to Solicitors/ Personal Search Companies			£37.50		£39.60	
Highways & Development	Personal Searches	Supply copies of Drainage Records/ Plans			£8.90		£9.40	
Highways & Development	Personal Searches	Search Enquiries to Solicitors			£37.50		£39.60	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Highways & Development	Access protection markings	Access protection markings		Single gate Access	£53.50		£56.40	
				Double gate/ driveway/ garage	£107.00		£112.90	
JPTU	Replacement concessionary travel passes	Fee for replacement travel pass		Per pass	£5.00			£5.00
Technical Services	Education - School Meals - Adults.	Per Meal. Fee effective from September		Staff	£3.40			£3.50
				Student	£3.40			£3.50
Technical Services	Education - School Meals - Children.	Secondary Age Child (Years 7 to 11). Fee effective from September. Fee per meal. Primary Age Child (Nursery to Year 6). Fee effective from September. Fee per meal.		Secondary	£2.60			£2.70
				Primary	£2.30			£2.39

EDUCATION

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Education	Charges for Out of County Placements within the Special School	Charges dependent on Category of need		£25,950.00 £26,524.00 £27,098.00 £27,672.00		£27,377.00 £27,983.00 £28,588.00 £29,194.00	£27,248.00 £27,850.00 £28,453.00 £29,056.00
Education- Schools	Penalty for child being taking out of school during term time for a non- authorised absence-holidays etc	This fixed penalty notice is at the discretion of the Head Teacher	Yes	£60.00 if paid within 28 days, £120.00 if paid between days 29 and 42. If not paid then the case proceeds to Court.			£60.00 if paid within 28 days, £120.00 if paid between days 29 and 42. If not paid then the case proceeds to Court.

LICENSING

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Hackney Carriage - Driver Fees	Renewable every 3 years		New	£251.00			£306.21
				Renewal	£251.00			£306.21
				1 Year (discretionary)	£180.00			£267.19
Licensing	Hackney Carriage - Vehicle Fees	Annual		New	£295.00			£324.65
				Renewal	£239.00			£281.25
Licensing	Hackney Carriage - Driver Miscellaneous Fees	Replacement licence			£16.50			£29.55
		Replacement Badge			£19.50			£37.65
		Replacement licence and badge			£13.75			£43.90
Licensing	Hackney Carriage - Vehicle Miscellaneous Fees	Re-test			£46.00			£46.00
		Transfer of Licence			£41.00			£41.85
		Replacement vehicle			£132.00			£137.65
		Replacement Internal Plate			£13.00			£43.80
		Replacement Back Plate			£13.00			£43.80
		Replacement door sticker (2)			£14.50			£42.50
		Replacement full set of plates and stickers			£21.50			£63.50
		Change licence type			£33.50			£104.95
		Change seating capacity			£29.50			£89.75
Change registration number	£23.00	£73.25						
Licensing	Private Hire - Driver Fees	Renewable every 3 years		New	£251.00			£306.21
				Renewal	£251.00			£306.21
				1 Year (discretionary)	£180.00			£267.19

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Private Hire - Operators Fees	5 year licence - new			£324.00			£347.59
		5 year licence - renew			£297.00			£316.79
		New 1 year discretionary licence			£156.50			£212.89
		Replacement licence			£13.75			£38.30
Licensing	Private Hire - Vehicles - Vehicle Licence	Annual		Standard	£295.00			£324.65
				Renewal	£239.00			£281.25
Licensing	Private Hire - Driver Miscellaneous Fees	Replacement licence			£16.50			£29.55
		Replacement Badge			£19.50			£37.65
		Replacement licence and badge			£13.75			£43.90
Licensing	Private Hire - Vehicle Miscellaneous Fees	Re-test			£46.00			£46.00
		Transfer of Licence			£41.00			£41.85
		Replacement vehicle			£132.00			£137.65
		Replacement Internal Plate			£13.00			£43.80
		Replacement Back Plate			£13.00			£43.80
		Replacement door sticker (2)			£14.50			£42.50
		Replacement full set of plates and stickers			£21.50			£63.50
		Change licence type			£33.50			£104.95
		Change seating capacity			£29.50			£89.75
Change registration number			£23.00			£73.25		
Licensing	TAXI - All Licences	Change name and address			£13.75			£43.90
Licensing	Scrap Metal Collectors Licence	New - 3 yearly		New	£368.26			£333.89
		Renewal - 3 yearly		Renewal	£349.36			£314.29
Licensing	Scrap Metal Site Licence	New - 3 yearly		New	£482.56			£456.59
		Variation		Variation	£334.06			£297.59

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Miscellaneous	Change site manager			£35.60			£36.95
		Replacement licence			£27.00			£28.00
Licensing	Temporary Event Notice	Temporary Event Notice (up to 499 persons)	Regulated		£21.00			£21.00
		Replacement			£10.50			£10.50
		Application			£21.00			£21.00
Licensing	Street Trading Consent	Temporary Consent	Regulated	Upto 28 Days	£69.00			£69.85
		Permanent Consent and Mobile Trader	Regulated	New application	£649.98			£742.02
			Regulated	Renewal application	£600.78			£684.02
			Regulated	Initial deposit - new and renewal, permanent and mobile applications	£100.00			£100.00
			Regulated	Transfer	£60.90			£61.45
			Regulated	Minor Variation	£43.70			£44.65
Regulated	Full Variation	£59.90			£61.45			
Licensing	Bingo Premises Licence	New licence	Regulated		£988.00			£1,002.16
		Provisional statement		£906.00			£915.36	
		New licence premises with provisional statement		£982.00			£996.56	
		Annual Fee		£722.00			£724.35	
		Variation		£982.00			£996.56	
		Transfer		£879.00			£887.36	
		Re-instatement		£882.00			£890.16	
		Copy		£25.00			£25.00	
Change of Circumstances	£50.00			£50.00				

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Adult Gaming Centre	New licence	Regulated		£988.00			£1,002.16
		Provisional Statement			£906.00			£915.36
		New licence premises with provisional statement			£982.00			£996.56
		Annual Fee			£722.00			£724.35
		Variation			£982.00			£996.56
		Transfer			£879.00			£887.36
		Re-instatement			£882.00			£890.16
		Copy			£25.00			£25.00
		Change of Circumstances			£50.00			£50.00
Licensing	Betting Premises Licence	New licence	Regulated		£988.00			£1,002.16
		Provisional Statement			£906.00			£915.36
		New licence premises with provisional statement			£982.00			£996.56
		Annual Fee			£600.00			£600.00
		Variation			£982.00			£996.56
		Transfer			£879.00			£887.36
		Re-instatement			£882.00			£890.16
		Copy			£25.00			£25.00
		Change of Circumstances			£50.00			£50.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Family Entertainment Centre Licence	New licence	Regulated		£988.00			£1,002.16
		Provisional Statement			£906.00			£915.36
		New licence premises with provisional statement			£950.00			£950.00
		Annual Fee			£722.00			£724.35
		Variation			£982.00			£996.56
		Transfer			£879.00			£887.36
		Re-instatement			£882.00			£890.16
		Copy			£25.00			£25.00
		Change of Circumstances			£50.00			£50.00
Licensing	Track Betting Licence	New licence	Regulated		£988.00			£1,002.16
		Provisional Statement			£906.00			£915.36
		New licence premises with provisional statement			£950.00			£950.00
		Annual Fee			£722.00			£724.35
		Variation			£982.00			£996.56
		Transfer			£879.00			£887.36
		Re-instatement			£882.00			£890.16
		Copy			£25.00			£25.00
		Change of Circumstances			£50.00			£50.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Small Casino Licence	New licence	Regulated		£7,200.00			£7,200.00
		Provisional statement			£7,200.00			£7,200.00
		New licence premises with provisional statement			£2,700.00			£2,700.00
		Annual Fee			£4,500.00			£4,500.00
		Variation			£2,600.00			£2,600.00
		Transfer			£1,620.00			£1,620.00
		Re-instatement			£1,620.00			£1,620.00
		Copy			£25.00			£25.00
		Change of Circumstances			£50.00			£50.00
Licensing	Unlicensed Family Entertainment Centre Permit	Application Fee	Regulated		£300.00			£300.00
		Renewal Fee			£300.00			£300.00
		Change of name			£25.00			£25.00
		Copy of Permit			£15.00			£15.00
Licensing	Prize Gaming Permit	Application Fee	Regulated		£300.00			£300.00
		Renewal Fee			£300.00			£300.00
		Change of name			£25.00			£25.00
		Copy of Permit			£15.00			£15.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Gaming Machines for Alcohol Licensed Premises	Notification of Gaming Machines in alcohol licensed premises (up to 2 machines) (no annual fee)	Regulated		£50.00			£50.00
		Licensed Premises Gaming Permit (More than 2 machines) application fee where there is an existing permit in place			£100.00			£100.00
		Licensed Premises Gaming Permit (More than 2 machines) application			£150.00			£150.00
		Application to vary a permit			£100.00			£100.00
		Application to transfer a permit			£25.00			£25.00
		Change of Name			£25.00			£25.00
		Annual Fee (due 30 days after the issue of the permit)			£50.00			£50.00
		Copy of Permit			£15.00			£15.00
Licensing	New Club Gaming / Machine Permit (CMP)	Application for a New Club Gaming / Machine Permit (as & when)	Regulated	With a club premises certificate	£100.00			£100.00
		Without a club premises certificate		£200.00			£200.00	
Licensing	Club Gaming / Machine Permit (CMP) Renewal	Renewal for a New Club Gaming / Machine Permit (as & when)	Regulated	With a club premises certificate	£100.00			£100.00
				Without a club premises certificate	£200.00			£200.00
Licensing	Annual fee Club Gaming / Machine Permit	Annual fee for a Club Gaming / Machine Permit	Regulated		£50.00			£50.00
Licensing	Club Gaming / Machine Permit Miscellaneous	Application to vary a permit	Regulated		£100.00			£100.00
		Copy of Permit			£15.00			£15.00
Licensing	Alcohol Licence Notification / Permit	Applications, renewals, misc payments relating to Alcohol Licence Notification / Permit	Regulated		£50.00			£50.00
Licensing	New Lottery Registration	Application for Lottery Registration (as and when)	Regulated		£40.00			£40.00
Licensing	Lottery Annual Fee	Annual fee for a small society lottery registration	Regulated		£20.00			£20.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Application for a New Premises Licence (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00			£100.00 £190.00 £315.00 £450.00 £635.00
Licensing	Application for the Variation of a Premises Licence (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90.000 persons and over	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00			£100.00 £190.00 £315.00 £450.00 £635.00
Licensing	Annual fee for a Premises Licence	Depends on the rateable value of the premises. Where the number of persons allowed on the premises exceeds 5,000 an additional annual fee is payable on a sliding scale from £500 for 5,000 to 9,999 persons to £32,000 for 90.000 persons and over.	Regulated	Band A Band B Band C Band D Band E	£70.00 £180.00 £295.00 £320.00 £350.00			£70.00 £180.00 £295.00 £320.00 £350.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Premises Licence Miscellaneous	Replacement licence Vary the Designated Premises Supervisor in a Premises Transfer licence Change name or address on licence Minor variation Temporary event notice Provisional Statement Interim authority notice	Regulated		£10.50 £23.00 £23.00 £10.50 £89.00 £21.00 £315.00 £23.00			£10.50 £23.00 £23.00 £10.50 £89.00 £21.00 £315.00 £23.00
Licensing	Application for a New Club Premises certificate (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1,000 for 5,000 to 9,999 persons to £64,000 for 90,000 persons and over.	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00			£100.00 £190.00 £315.00 £450.00 £635.00
Licensing	Application to vary a club premises certificate (as & when)	Depends on the rateable value of the premises. For premises in Band D or E, where the premises is used primarily for the supply of alcohol for consumption on the premises, the fee is doubled. Where the number of persons allowed on the premises exceeds 5,000 an additional fee is payable on a sliding scale from £1000 for 5,000 to 9,999 persons to £64,000 for 90,000 persons and over	Regulated	Band A Band B Band C Band D Band E	£100.00 £190.00 £315.00 £450.00 £635.00			£100.00 £190.00 £315.00 £450.00 £635.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Annual Fee for a Club Premises Certificate (Annually)	Depends on the rateable value of the premises. Where the number of persons allowed on the premises exceeds 5,000 an additional annual fee is payable on a sliding scale from £500 for 5,000 to 9,999 persons to £32,000 for 90,000 persons and over	Regulated	Band A Band B Band C Band D Band E	£70.00 £180.00 £295.00 £320.00 £350.00			£70.00 £180.00 £295.00 £320.00 £350.00
Licensing	Club Premises Certificate Miscellaneous	Replacement licence Minor variation Change of registered address of club	Regulated		£10.50 £89.00 £10.50			£10.50 £89.00 £10.50
Licensing	Personal Licence	Replacement Application Change of name or address	Regulated		£10.50 £37.00 £10.50			£10.50 £37.00 £10.50
Licensing	Licensing - Sex Establishments	No fee set		Grant of Licence Renewal Transfer of Licence (All)	£612.42 £410.82 £601.62			£616.91 £420.41 £607.11
Licensing	Film Classification	Reclassification of a film New unclassified film Copy of licence			£372.23 £276.53 £18.90			£370.14 £275.34 £18.55
Licensing	Hypnosis Licence	Hypnosis – single event			£40.30			£42.55
Licensing	Licensing - Riding Establishments	Riding Establishments - Service provided by Powys Council.		Cat A Cat B Cat C	£250.00 £289.00 £366.00			To be determind
Licensing	Licensing - Pet Shops	Pet Shops - Service provided by Powys Council.		Cat A Cat B	£211.00 £221.00			To be determind

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Licensing	Licensing - Dog Breeder	Dog Breeder - Service provided by Powys Council.		Cat A Cat B Cat C	£211.00 £221.00 £230.00			To be determind
Licensing	Licensing - Boarding Establishment	Boarding Establishment - Service provided by Powys Council.		Cat A Cat B Cat C	£211.00 £221.00 £230.00			To be determind
Licensing	Licensing - Home Boarder	Home Boarder - Service provided by Powys Council.			£106.00			To be determind
Licensing	Licensing - Zoo	Zoo - Service Provided by Powys Council.			£541.00			To be determind
Licensing	Licensing - Dangerous Wild Animals	2 year licence - Service provided by Powys Council.			£497.00			To be determind
Licensing	Licensing Performing Animals	Service provided by Powys Council.			£148.00			To be determind

ECONOMIC DEVELOPMENT

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Economic Development	Commercial Bookings in Town Centres	Ebbw Vale, Tredegar, Blaina, Abertillery & Brynmawr Town Centres		Per day	£61.20		£64.60	
Economic Development	General Offices Room Hire	Large Conference Room Jack Williams VC Hall		Full Day Half Day Hourly	£261.00 £174.00 £87.00			£261.00 £174.00 £87.00
Economic Development	General Offices Room Hire	Drawing Office Abraham Darby Room		Full Day Half Day Hourly	£203.00 £133.40 £66.80			£203.00 £133.40 £66.80
Economic Development	General Offices Room Hire	GO Boardroom Sir William Firth Room		Full Day Half Day Hourly	£104.40 £69.60 £34.80			£104.40 £69.60 £34.80
Economic Development	General Offices Room Hire	PT Boardroom Fredrick Mills Room		Full Day Half Day Hourly	£69.60 £46.80 £23.20			£69.60 £46.80 £23.20
Economic Development	General Offices Room Hire	Old Admin Room Hot Mill Room		Full Day Half Day Hourly	£63.80 £40.70 £20.30			£63.80 £40.70 £20.30

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Economic Development	General Offices Room Hire	Cwtch The Open Hearth		Full Day	£58.00			£58.00
				Half Day	£40.70			£40.70
				Hourly	£20.30			£20.30
Economic Development	General Offices Room Hire	Estates Office Bessemer Room		Full Day	£34.80			£34.80
				Half Day	£23.20			£23.20
				Hourly	£11.60			£11.60
Economic Development	General Offices Room Hire	Cinema		Full Day	£160.50			£160.50
				Half Day	£107.00			£107.00
				Hourly	£53.50			£53.50
Economic Development	General Offices Room Hire	PA System			£57.10		£60.20	
Economic Development	General Offices Room Hire	Projector Hire		External	£34.20			£36.10
				Internal	£18.10			£19.10
Economic Development	General Offices Room Hire	Laptop Hire		External	£18.18			£19.20
				Internal	£16.10			£17.00
Economic Development	General Offices Room Hire	Laptop/Projector Combo Hire		Internal	£38.80		£40.90	
Economic Development	General Offices Room Hire	Tablecloth Hire		Per Table	£5.70		£6.00	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Economic Development	General Offices Room Hire	Flip Chart and Stand			£5.50		£5.80	
Economic Development	General Offices Room Hire	Sand Pit Technology Hire		Flat Rate	£85.70		£90.40	
Economic Development	General Offices Room Hire	Lectern Hire		Flat Rate	£22.90		£24.20	
Economic Development	General Offices Room Hire	Buffet Service Charge			5% Service Charge applied to Buffets			5% Service Charge applied to Buffets
Economic Development	General Offices Room Hire	Refreshments		Teas / Coffees, per Cup Fruit Juice, per Jug Squash, per Jug Biscuits, per Plate	£1.40 £4.60 £1.20 £2.20		£1.50 £4.90 £1.30 £2.30	
Economic Development	Construction Skills Certification Scheme Test	CSCS is a compulsory construction accreditation that site workers are required to have prior to going out to work on construction sites. The Authority has an approved Pearson Vue Test Centre at the General Offices providing and invigilating online assessments for all CSCS related examinations.	Fixed		£31.50			£31.50
Economic Development	Estates & Strategic Asset Management	Providing copies of land ownership documents held by the Council. Fee per copy.	Fixed	Minimum Fee Maximum Fee	£10.00 £25.00			£10.00 £25.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Queries regarding previous sales			Depends on circumstances			Depends on circumstances
Economic Development	Estates & Strategic Asset Management	Queries regarding land ownership	Free of Charge under Freedom of Information	Free of Charge under Freedom of Information	No Charge			No Charge
Economic Development	Estates & Strategic Asset Management	Transfer of tenancy		Per application	£63.00		£66.50	
Economic Development	Estates & Strategic Asset Management	Transfer of licence		Per application	£63.00		£66.50	
Economic Development	Estates & Strategic Asset Management	Lease for garage		Per application	£63.00		£66.50	
Economic Development	Estates & Strategic Asset Management	Land applications		Per application	£63.00		£66.50	
Economic Development	Estates & Strategic Asset Management	Fees on sales, per application.		£0 - £50,000 £50,000 - £100,000 £100,000 - £200,000 £210,000 - £500,000 Above £500,000	£377.60 £629.40 £755.20 £944.10 £1,510.40		£398.40 £664.00 £796.70 £996.00 £1,593.50	
Economic Development	Estates & Strategic Asset Management	Garden Land - Rental Per plot and whatever size. Rate per acre.		Minimum Fee	£50.00			£50.00
Economic Development	Estates & Strategic Asset Management	Grazing Land - Rental Per plot and whatever size. Rate per acre.		Minimum Fee	£100.00			£100.00
Economic Development	Estates & Strategic Asset Management	Eastern Valley Slops - Rental Per plot and whatever size. Rate per acre.		Minimum Fee	£100.00			£100.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Other Low Level Income Per plot and whatever size. Rate per acre.		Minimum Fee	£100.00			£100.00
Economic Development	Estates & Strategic Asset Management	Garage Agreements, per plot. Minimum Fee.		Single Garage Large Garage Double Garage	£100.00 £150.00 £200.00			£100.00 £150.00 £200.00
Economic Development	Estates & Strategic Asset Management	S38 Agreements			£944.30		£996.20	
Economic Development	Estates & Strategic Asset Management	S278 Agreements			£944.30		£996.20	
Economic Development	Estates & Strategic Asset Management	S106 Agreements			£944.30		£996.20	
Economic Development	Estates & Strategic Asset Management	Photocopying - Document			£31.50		£33.20	
Economic Development	Estates & Strategic Asset Management	Abstracts of Title			£81.80		£86.30	
Economic Development	Estates & Strategic Asset Management	Letters of Postponement			£62.70		£66.10	
Economic Development	Estates & Strategic Asset Management	Mortgage Redemption			£62.70		£66.10	

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation 5.5%	Proposed 2020/21 fee if different from inflation
Economic Development	Estates & Strategic Asset Management	Licence to Assign			£313.50		£330.70	
Economic Development	Estates & Strategic Asset Management	Deed of Variation			£313.50		£330.70	
Economic Development	Estates & Strategic Asset Management	Freehold Reversions			£377.60		£398.40	
Economic Development	Estates & Strategic Asset Management	Easements			£440.50		£464.70	
Economic Development	Estates & Strategic Asset Management	Auction sales subject to Valuer's discretion based on markability and value			£944.00		£995.90	

PLANNING SERVICES

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Planning	Planning	Adopted BG local development plan, written statement and proposal maps			£37.50			£45.00
Planning	Planning	Supplementary planning guidance notes			Document can be downloaded from Blaenau Gwent Website at no charge			Document can be downloaded from Blaenau Gwent Website at no charge
Planning	Level 1 Enquiry - Compliance and Information	Confirmation that planning conditions or s106 obligations have been discharged or that development has been completed in accordance with the planning permission (per enquiry)		Householder Single House All other Compliance Checks Site History				£60.00 £120.00 25% of the Original Planning Application fee £40.00
Planning	Level 2 Enquiry - Householder	<ul style="list-style-type: none"> • Alterations, extensions, conservatories and loft conversions • Walls and fences • Garages, sheds and other curtilage buildings • Operate a business from home • Micro generation for heat or electricity • Extend garden / curtilage 		Written Advice Meeting with follow up written advice				£30.00 £60.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation	
Planning	Level 3 Enquiry - Minor Development	<ul style="list-style-type: none"> Permitted Development enquiry (non-householder) Alterations to exterior of commercial or retail or industrial premises (inc. solar panels) Advertisements 		<p>Written Advice</p> <p>Meeting with follow up written advice</p>				£60.00	
		- New Build or Change of Use - Single Dwelling		<p>Written Advice</p> <p>Meeting with follow up written advice</p>				£120.00	£240.00
Planning	Level 4 Enquiry - Residential Development	- New Build or Change of Use - 2 - units or Site area 0.49ha or less		<p>Written Advice</p> <p>Meeting with follow up written advice</p>				£240.00	£480.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Planning	Level 5 Enquiry - Business Commercial Development	• Non residential 999sqm or less floorspace or site area less than 0.99ha		Written Advice				£240.00
				Meeting with follow up written advice				£480.00
Planning	Level 6 - Major Development	• Residential 10 - 25 Units • Non residential site area of 1ha+ or floor space 1,000sqm+ • Waste and Minerals development		Written Advice				£600.00
				Meeting with follow up written advice				£900.00
Planning	Level 7 Enquiry - Energy	- Wind turbine(s) / Solar park		Written Advice				£720.00
				Meeting with follow up written advice				£1,200.00
Planning	Level 8 Enquiry - Large Major	Residential Development 24+		Written Advice				£1,200.00
				Meeting with follow up written advice				£1,800.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Planning	New Welsh Government Prelim Fees	New Welsh Government Prelim Fees - there are only a few instances where applicants will elect to use the WG scheme.	Fixed	Householder	£25.00			£25.00
				Minor Development (1-9 dwellings, floor space including change of use less than 999sqm)	£250.00			£250.00
				Major Development (1-24 dwellings, floor space including change of use 1,000 to 1,999sqm)	£600.00			£600.00
				Large Major Development (more than 24 dwellings, floor space including change more than 1,999sqm)	£1,000.00			£1,000.00
Development Management	Outline Applications	Outline Applications	Fixed		£380 per 0.1 ha (or part thereof). More than 2.5ha £9,500 plus £100 per additional 0.1ha. Maximum £143,750			£380 per 0.1 ha (or part thereof). More than 2.5ha £9,500 plus £100 per additional 0.1ha. Maximum £143,750
Development Management	Reserved Matters Applications	Reserved Matters Applications	Fixed		Fee calculated on floor space / number of dwellings			Fee calculated on floor space / number of dwellings

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Development Management	Full Applications	House Extension, Garage/Shed, Fences/walls	Fixed		£190.00			£190.00
Development Management	Full Applications	Erection of new dwelling	Fixed		£380 per dwelling up to 50 dwellings. (Then £19000 +£100 per each dwelling over 50) Subject to max of £287,500			£380 per dwelling up to 50 dwellings. (Then £19000 +£100 per each dwelling over 50) Subject to max of £287,500
Development Management	Non Residential	Non Residential - Less than 40m2 new floor space	Fixed		£190.00			£190.00
		Non Residential - Between 40 - 75m2		£380.00		£380.00		£380.00
		Non Residential - Thereafter £380.00 per 75m2 (or part thereof)		Maximum £287,500		Maximum £287,500		Maximum £287,500
Development Management	Agricultural	Agricultural less than 465m2	Fixed		£70.00			£70.00
		Agricultural between 465 - 540m2	Fixed		£380.00			£380.00
		Agricultural 540m2 or more	Fixed		£380 + £380 per 75m2 thereafter. Max £287,500			£380 + £380 per 75m2 thereafter. Max £287,500
Development Management	Change of Use	Change of use - subdivision of dwellings	Fixed		£380.00 per additional dwelling created up to 50 dwellings. £19,000 + £100 for each in excess of 50 to a maximum of £287,500.			£380.00 per additional dwelling created up to 50 dwellings. £19,000 + £100 for each in excess of 50 to a maximum of £287,500.
Development Management	Change of Use	Change of use - other changes of use	Fixed		£380.00			£380.00
Development Management	Mineral Applications	Mineral Applications - use of land for the winning	Fixed		£190.00 per 0.1 ha (or part thereof). Sites exceeding 15ha			£190.00 per 0.1 ha (or part thereof). Sites exceeding 15ha
Development Management	Mineral Applications	Mineral Applications - Storage or working of minerals	Fixed		£28,500 + £100 per 0.1ha. Max £74,500			£28,500 + £100 per 0.1ha. Max £74,500

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Development Management	Miscellaneous	Erection of plant and machinery	Fixed		£385.00 per 0.1 ha (or part thereof). Thereafter £100 for each additional 0.1ha over 5 ha. Max £287,500			£385.00 per 0.1 ha (or part thereof). Thereafter £100 for each additional 0.1ha over 5 ha. Max £287,500
Development Management	Miscellaneous	Car Parks/services roads/access	Fixed		£190.00			£190.00
Development Management	Miscellaneous	All other operations	Fixed		£190 per 0.1 ha (or part thereof) up to a maximum of £287,500			£190 per 0.1 ha (or part thereof) up to a maximum of £287,500
Development Management	Other Applications	Variation/removal condition	Fixed		£190.00			£190.00
Development Management	Other Applications	Renewal of planning permission	Fixed		£190.00			£190.00
Development Management	Other Applications	Listed Building Applications	Fixed		no fee			No fee
Development Management	Other Applications	TPO Applications	Fixed		no fee			No fee
Development Management	Other Applications	Advertisements on business premises or forecourt	Fixed		£100.00			£100.00
Development Management	Other Applications	All other advertisements	Fixed		£380.00			£380.00
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	Up to 2 Storeys - 1 dwelling(s) Up to 2 Storeys - 2 dwelling(s) Up to 2 Storeys - 3 dwelling(s) Up to 2 Storeys - 4 dwelling(s) Up to 2 Storeys - 5 dwelling(s) Up to 2 Storeys - 6 dwelling(s) Up to 2 Storeys - 7 dwelling(s) Up to 2 Storeys - 8 dwelling(s) Up to 2 Storeys - 9 dwelling(s) Up to 2 Storeys - 10 dwelling(s)	Regulated		£594.00 £726.00 £990.00 £1,122.00 £1,320.00 £1,452.00 £1,716.00 £1,914.00 £2,046.00 £2,178.00			£594.00 £726.00 £990.00 £1,122.00 £1,320.00 £1,452.00 £1,716.00 £1,914.00 £2,046.00 £2,178.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	Up to 2 Storeys - 11 dwelling(s)	Regulated		£2,442.00			£2,442.00
		Up to 2 Storeys - 12 dwelling(s)			£2,574.00			£2,574.00
		Up to 2 Storeys - 13 dwelling(s)			£2,772.00			£2,772.00
		Up to 2 Storeys - 14 dwelling(s)			£2,970.00			£2,970.00
		Up to 2 Storeys - 15 dwelling(s)			£3,168.00			£3,168.00
		Up to 2 Storeys - 16 dwelling(s)			£3,366.00			£3,366.00
		Up to 2 Storeys - 17 dwelling(s)			£3,498.00			£3,498.00
		Up to 2 Storeys - 18 dwelling(s)			£3,696.00			£3,696.00
		Up to 2 Storeys - 19 dwelling(s)			£3,894.00			£3,894.00
		Up to 2 Storeys - 20 dwelling(s)			£4,026.00			£4,026.00
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	3 Storey - 1 dwelling(s)	Regulated		£660.00			£660.00
		3 Storey - 2 dwelling(s)			£792.00			£792.00
		3 Storey - 3 dwelling(s)			£1,056.00			£1,056.00
		3 Storey - 4 dwelling(s)			£1,188.00			£1,188.00
		3 Storey - 5 dwelling(s)			£1,386.00			£1,386.00
		3 Storey - 6 dwelling(s)			£1,518.00			£1,518.00
		3 Storey - 7 dwelling(s)			£1,782.00			£1,782.00
		3 Storey - 8 dwelling(s)			£1,980.00			£1,980.00
		3 Storey - 9 dwelling(s)			£2,112.00			£2,112.00
		3 Storey - 10 dwelling(s)			£2,244.00			£2,244.00
Building Control	New Dwellings Plan / Inspection / Building Notice Charge	3 Storey - 11 dwelling(s)	Regulated		£2,508.00			£2,508.00
		3 Storey - 12 dwelling(s)			£2,640.00			£2,640.00
		3 Storey - 13 dwelling(s)			£2,838.00			£2,838.00
		3 Storey - 14 dwelling(s)			£3,036.00			£3,036.00
		3 Storey - 15 dwelling(s)			£3,234.00			£3,234.00
		3 Storey - 16 dwelling(s)			£3,432.00			£3,432.00
		3 Storey - 17 dwelling(s)			£3,564.00			£3,564.00
		3 Storey - 18 dwelling(s)			£3,762.00			£3,762.00
		3 Storey - 19 dwelling(s)			£3,960.00			£3,960.00
		3 Storey - 20 dwelling(s)			£4,092.00			£4,092.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	New Dwellings Regularisation Charge	Up to 2 Storeys - 1 dwelling(s)	Regulated		£742.50			£742.50
		Up to 2 Storeys - 2 dwelling(s)		£907.50		£907.50		
		Up to 2 Storeys - 3 dwelling(s)		£1,237.50		£1,237.50		
		Up to 2 Storeys - 4 dwelling(s)		£1,402.50		£1,402.50		
		Up to 2 Storeys - 5 dwelling(s)		£1,650.00		£1,650.00		
		Up to 2 Storeys - 6 dwelling(s)		£1,815.00		£1,815.00		
		Up to 2 Storeys - 7 dwelling(s)		£2,145.00		£2,145.00		
		Up to 2 Storeys - 8 dwelling(s)		£2,392.50		£2,392.50		
		Up to 2 Storeys - 9 dwelling(s)		£2,557.50		£2,557.50		
		Up to 2 Storeys - 10 dwelling(s)		£2,722.50		£2,722.50		
Building Control	New Dwellings Regularisation Charge	Up to 2 Storeys - 11 dwelling(s)	Regulated		£3,052.00			£3,052.00
		Up to 2 Storeys - 12 dwelling(s)		£3,217.50		£3,217.50		
		Up to 2 Storeys - 13 dwelling(s)		£3,465.00		£3,465.00		
		Up to 2 Storeys - 14 dwelling(s)		£3,712.50		£3,712.50		
		Up to 2 Storeys - 15 dwelling(s)		£3,960.00		£3,960.00		
		Up to 2 Storeys - 16 dwelling(s)		£4,207.50		£4,207.50		
		Up to 2 Storeys - 17 dwelling(s)		£4,372.50		£4,372.50		
		Up to 2 Storeys - 18 dwelling(s)		£4,620.00		£4,620.00		
		Up to 2 Storeys - 19 dwelling(s)		£4,867.50		£4,867.50		
		Up to 2 Storeys - 20 dwelling(s)		£5,032.50		£5,032.50		
Building Control	New Dwellings Regularisation Charge	3 Storeys - 1 dwelling(s)	Regulated		£825.00			£825.00
		3 Storeys - 2 dwelling(s)		£990.00		£990.00		
		3 Storeys - 3 dwelling(s)		£1,320.00		£1,320.00		
		3 Storeys - 4 dwelling(s)		£1,485.00		£1,485.00		
		3 Storeys - 5 dwelling(s)		£1,732.50		£1,732.50		
		3 Storeys - 6 dwelling(s)		£1,897.50		£1,897.50		
		3 Storeys - 7 dwelling(s)		£2,227.50		£2,227.50		
		3 Storeys - 8 dwelling(s)		£2,475.00		£2,475.00		
		3 Storeys - 9 dwelling(s)		£2,640.00		£2,640.00		
		3 Storeys - 10 dwelling(s)		£2,805.00		£2,805.00		

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	New Dwellings Regularisation Charge	3 Storeys - 11 dwelling(s)	Regulated		£3,135.00			£3,135.00
		3 Storeys - 12 dwelling(s)			£3,300.00		£3,300.00	
		3 Storeys - 13 dwelling(s)			£3,547.50		£3,547.50	
		3 Storeys - 14 dwelling(s)			£3,795.00		£3,795.00	
		3 Storeys - 15 dwelling(s)			£4,042.50		£4,042.50	
		3 Storeys - 16 dwelling(s)			£4,290.00		£4,290.00	
		3 Storeys - 17 dwelling(s)			£4,455.00		£4,455.00	
		3 Storeys - 18 dwelling(s)			£4,702.00		£4,702.00	
		3 Storeys - 19 dwelling(s)			£4,950.00		£4,950.00	
		3 Storeys - 20 dwelling(s)		£5,115.00		£5,115.00		
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area not exceeding 10m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£330.00			£330.00
				Regularisation Charge	£412.50			£412.50
				Additional charge	£198.00			£198.00
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area exceeding 10m2 but not exceeding 40m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£462.00			£462.00
				Regularisation Charge	£577.50			£577.50
				Additional charge	£198.00			£198.00
Building Control	Domestic Extensions and Alterations	Extension to dwelling floor area exceeding 40m2 but not exceeding 60m2 - up to 2 storeys	Regulated	Plan / Building Notice Charge	£528.00			£528.00
				Regularisation Charge	£660.00			£660.00
				Additional Charge	£198.00			£198.00
Building Control	Garages and Car Ports	Erection or extension of a non exempt detached single domestic garage or carport up to 60m2	Regulated	Plan / Building Notice Charge	£198.00			£198.00
				Regularisation Charge	£247.50			£247.50
				Additional Charge	£198.00			£198.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	Garages and Car Ports	Erection of a non exempt attached single storey extension of a domestic garage or carport up to 60m2	Regulated	Plan / Building Notice charge	£264.00			£264.00
				Regularisation charge	£330.00			£330.00
				Additional charge	£198.00			£198.00
Building Control	Garages and Car Ports	Erection of two storey detached garage or carport up to 60m2	Regulated	Plan / Building Notice Charge	£330.00			£330.00
				Regularisation Charge	£412.50			£412.50
				Additional charge	£198.00			£198.00
Building Control	Other	Conversion of a garage to form part of a dwelling	Regulated	Plan / Building Notice charge	£198.00			£198.00
				Regularisation charge	£247.50			£247.50
				Additional charge	£198.00			£198.00
Building Control	Other	Conversion of existing attic space (up to 50m2) to form 1 room as part of a dwelling	Regulated	Plan / Building Notice Charge	£198.00			£198.00
				Regularisation Charge	£247.50			£247.50
				Additional Charge	£198.00			£198.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £0 - £5000	Regulated	Plan / Building Notice Charge	£132.00			£132.00
				Regularisation Charge	£165.00			£165.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £5001 - £10,000	Regulated	Plan / Building Notice charge	£198.00			£198.00
				Regularisation charge	£247.50			£247.50
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £10,001 - £15,000	Regulated	Plan / Building Notice Charge	£264.00			£264.00
				Regularisation Charge	£330.00			£330.00
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £15,001 - £25,000	Regulated	Plan / Building Notice Charge	£396.00			£396.00
				Regularisation Charge	£495.00			£495.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £25,001 - £35,000	Regulated	Plan / Building Notice Charge	£462.00			£462.00
				Regularisation Charge	£577.50			£577.50
Building Control	Domestic alterations to a single building	Alterations, installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £35,001 - £50,000	Regulated	Plan / Building Notice Charge	£528.00			£528.00
				Regularisation Charge	£660.00			£660.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost £50,001 - £60,000	Regulated	Plan / Building Notice Charge	£594.00			£594.00
				Regularisation Charge	£742.50			£742.50
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 60,001 - 70,000	Regulated	Plan / Building Notice Charge	£660.00			£660.00
				Regularisation Charge	£825.00			£825.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 70,001 - 80,000	Regulated	Plan / Building Notice Charge	£726.00			£726.00
				Regularisation Charge	£907.50			£907.50
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 80,001 - 90,000	Regulated	Plan / Building Notice Charge	£792.00			£792.00
				Regularisation Charge	£990.00			£990.00
Building Control	Domestic alterations to a single building	Alterations , installation of fittings (not electrical and/or structural alterations (Internal or external) Estimated Cost 90,001 - 100,000	Regulated	Plan / Building Notice Charge	£858.00			£858.00
				Regularisation Charge	£1,072.50			£1,072.50
Building Control	Domestic alterations to a single building	Re-Roofing	Regulated	Plan / Building Notice Charge	£84.00			£84.00
				Regularisation Charge	£105.00			£105.00
Building Control	Domestic alterations to a single building	External Rendering	Regulated	Plan / Building Notice Charge	£84.00			£84.00
				Regularisation Charge	£105.00			£105.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	Domestic alterations to a single building	Solar or photovoltaic panels	Regulated	Plan / Building Notice Charge	£84.00			£84.00
				Regularisation Charge	£105.00			£105.00
Building Control	Domestic alterations to a single building	Solid Fuel Appliances	Regulated	Plan / Building Notice Charge	£132.00			£132.00
				Regularisation Charge	£165.00			£165.00
Building Control	Domestic alterations to a single building	Internal Floors & Insulation	Regulated	Plan / Building Notice Charge	£84.00			£84.00
				Regularisation Charge	£105.00			£105.00
Building Control	Domestic alterations to a single building	Window replacement (non competent persons scheme)	Regulated	0 - 2 Windows Fee	£66.00			£66.00
				0 - 2 Windows Regularisation Charge	£82.50			£82.50
				2 - 8 Windows	£132.00			£132.00
				2 - 8 Windows Regularisation Charge	£165.00			£165.00
				8+ Windows	£198.00			£198.00
				8+ Windows Regularisation Charge	£247.50			£247.50
Building Control	Domestic alterations to a single building	Electrical work (not competent persons scheme)	Regulated		Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00 The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00			Any electrical work other than the re-wiring of a dwelling £396.00 Regularisation Charge £495.00 The re-wiring or new installation in a dwelling £528.00 Regularisation Charge £660.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Building Control	All Other Work	All Other Work Total Cost of Works £0 - £2,000	Regulated	Plan / Inspection Fee	£132.00			£132.00
				Regularisation Charge	£165.00			£165.00
Building Control	All Other Work	All Other Work Total Cost of Works £2,001 - £100,000	Regulated		£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT			£110.00 + £10.00 for every £1,000, or part thereof, above £2,000 plus 20% VAT

PUBLIC PROTECTION

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public Protection - Environmental Protection	Private Water Supply Charges	Inspection of Private Water Supplies to ensure compliance with Private Water Supply regulations	Regulated		Risk assessment (each assessment): Reg 9 supply £700 Reg 10 and 11 supply £300 Sampling (each visit) (i): £100 (annual) Investigation (each investigation): £250 (on failure of sample) Granting an authorisation (each authorisation): £100 Analysing sample - up to £600.			Risk assessment (each assessment): Reg 9 supply £700 Reg 10 and 11 supply £300 Sampling (each visit) (i): £100 (annual) Investigation (each investigation): £250 (on failure of sample) Granting an authorisation (each authorisation): £100 Analysing sample - up to £600.
Public Protection - Environmental Protection	Environmental Permit - annual fee	Environmental Permit issued for LA-IPPC and LAPPC - annual fee	Regulated		Fee dependant on nature of activity and determined on case-by-case basis in line with WG charging regime.			Fee dependant on nature of activity and determined on case-by-case basis in line with WG charging regime.
Public health	Pest Control - Domestic - <i>paid directly to contractor</i>	Pest Control - Domestic - Rats Pest Control - Domestic - Cockroaches & Bedbugs Pest Control - Domestic - Mice Pest Control - Domestic - Wasps and infestations		Rats Cockroaches, Bedbugs & Fleas Mice Wasps and infestations	Free £57.60 £57.60 £48.00			Free £57.60 £57.60 £57.60
Public health	Public Health - Stray Dogs - Chipping	Public Health - Stray Dogs - Chipping			Costs of chipping stray dogs are included within the stray dog release charging policy.			Costs of chipping stray dogs are included within the stray dog release charging policy.
Public health	Public Health - Stray Dogs - Release Fee	Public Health - Stray Dogs - Release Fee (including Kennelling & Administration Charges)	Regulated	Minimum Fee Maximum Fee Direct Return	£80.00 £142.00 N/A			£80.00 £142.00 N/A

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public health	Public Health - Food safety, condemnation and other sampling	Food safety, condemnation and other sampling			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Public health	Public Health - Food Surrender Certificate	Food Surrender Certificate			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Public health	Public Health - Standard Health Safety Certificate	Standard Health Safety Certificate			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.			Fee determined per enquiry - charge is based on officers hourly rate and length of time taken to deal with enquiry.
Licensing	Petroleum Certification	Annual certification	Regulated	Storage below 2500 litres	£44.00			£44.00
				Storage between 2500 and 50,000 litres	£60.00			£60.00
				Storage above 50,000 litres	£125.00			£125.00
Licensing	Petroleum Licence File Search	On request	Regulated		£60.00			£60.00
Licensing	Food Hygiene Registration Scheme (rescore visit)	On request	Regulated		£180.00			£180.00
Licensing	Licensing - Skin Piercing - Practitioner Registration	Currently skin piercing registrations are a one off fee covering person(s) and premise			£150.00			£150.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public Protection - Housing	Immigration Inspection	On request service provided to applicants who wish to bring a non EU national to live in the UK as required by the UK Border Agencies,			£107.00		£113.00	
Public Protection - Housing	Traveller Site Rent	Rent to occupy Cwmcraehen Caravan Site, Nantyglo		Per pitch, per week	£109.98		£116.03	
Public Protection - Housing	Notices under s49 Housing Act 2004	The Authority can recover the costs incurred in the service of specific Notices under the Housing Act 2004.		Per notice	£214.00		£226.00	
Public Protection - Trading Standards	Measuring Instrument Directive	Per hour plus liquid fuel and lubricants 10% surcharge, capacity serving measures 25% surcharge		Per Hour	£87.61			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Special Weighing and Measuring Equipment	Special Weighing and Measuring Equipment		Per Hour	£87.61			
Public Protection - Trading Standards	Weights	Weights		Per Hour	£87.61			
Public Protection - Trading Standards	Measures	Measures		Linear not exceeding 3m	£10.91			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
				Capacity not exceeding 1 litre	£8.16			
				Cubic Ballast	£192.91			
				Liquid Capacity	£30.49			
				Templates per scale first item	£53.02			
				Templates: second and subsequent items	£20.06			

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public Protection - Trading Standards	Weighing Instruments	Non NAWI		Not exceeding 1 tonne 1 - 10 tonne Exceeding 10 tonnes Certification of weighbridge operators	£69.25 £112.18 £234.28 £87.61			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Weighing Instruments	NAWI. 50% surcharge applicable for some tests.		Not exceeding 1 tonne 1 - 10 tonne Exceeding 10 tonnes	£115.26 £178.39 £390.51			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Measuring Instruments for Intoxicating Liquor	Measuring Instruments for Intoxicating Liquor		Not exceeding 150ml Other	£19.00 £21.96			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Measuring Instruments for Liquid Fuel and Lubricants	Measuring Instruments for Liquid Fuel and Lubricants		Container Nozzles - 1st nozzle Nozzles, Each additional nozzle tested Testing of peripheral electronic equipment on a separate visit per site, per hour Testing of credit card acceptor, per hour	£79.62 £129.87 £79.78 £87.61 £87.61			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public Protection - Trading Standards	Road Tanker Fuel Measuring Equipment (Above 100 Litres)	Meter Measuring Systems		Wet hose and 2 testing liquids Wet hose and 3 testing liquids Dry hose and 2 testing liquids Dry hose and 3 testing liquids Wet/dry hose and 2 testing liquids Wet/dry hose and 3 testing liquids	£278.75 £325.21 £309.69 £356.33 £433.59 £463.52			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Road Tanker Fuel Measuring Equipment (Above 100 Litres)	Dipstick Measuring System		Up to 7,600 litres Over 7,600 litres, basic fee plus additional charge per hour Initial dipstick Spare dipstick Replacement dipstick	£189.67 £87.61 £21.94 £21.94 £48.18			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Certificate of errors	Certificate of errors (when no other fee applies)			£56.49			Fees set by the Consortium - Cymru Group 2020/2021 not known at this stage
Public Protection - Trading Standards	Explosives Regulations	New Explosives Licence where separation distance is greater than 0m (as and when)	Regulated	1 year 2 years 3 years 4 years 5 years	£185.00 £243.00 £304.00 £374.00 £423.00			£185.00 £243.00 £304.00 £374.00 £423.00
Public Protection - Trading Standards	Explosives Regulations (Storage)	Renewal of Explosives Licence where separation distance is greater than 0m (annual)	Regulated	1 year 2 years 3 years 4 years 5 years	£86.00 £147.00 £206.00 £266.00 £326.00			£86.00 £147.00 £206.00 £266.00 £326.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public Protection - Trading Standards	Explosives Regulations (Storage)	New Explosives Licence where separation distance is less than 0m (as and when)	Regulated	1 year 2 years 3 years 4 years 5 years	£109.00 £141.00 £173.00 £206.00 £238.00			£109.00 £141.00 £173.00 £206.00 £238.00
Public Protection - Trading Standards	Explosives Regulations (Storage)	Renewal of Explosives Licence where separation distance is less than 0m (annual)	Regulated	1 year 2 years 3 years 4 years 5 years	£54.00 £86.00 £120.00 £152.00 £185.00			£54.00 £86.00 £120.00 £152.00 £185.00
Public Protection - Trading Standards	Explosives Regulations (Storage)	Varying / Transferring / Replacing Licence	Regulated		£36			£36
Public Protection - Trading Standards	Fireworks Regulations 2004	Licence to supply fireworks	Regulated		£500			£500
Public Protection - Environmental Health	Penalty for non compliance	Penalty for litter dropping	Regulated	Fine Early repayment option	£125.00 £100.00			£125.00 £100.00
Public Protection - Environmental Health	Penalty for non compliance	Public Space protection orders	Regulated	Fine	£100.00			£100.00
Public Protection - Environmental Health	Penalty for non compliance	Penalty for dumping litter in front garden (Community Protection Notice)	Regulated	Fee Early repayment option	£100.00 n/a			£100.00 n/a
Public Health	Public Health - Food Safety Export Certificate	On request, per enquiry		Minimum charge with additional costs calculated per enquiry based on officer time	£100.00			£100.00
Public Health	Public Health - Food Safety Fixed Penalty Notice Fine	Issued in respect of offences in relation to food hygiene rating scheme display offences	Fixed	Fine Early repayment option	£200.00 £150.00			£200.00 £150.00

Service Area	Generic description	Detailed description	Regulated /Fixed Charge	Fee Categories (if applicable)	Fee 2019/2020	Proposed 2020/21 Fee Inflation 2.0%	Proposed 2020/21 Fee Uplift 3.5% above inflation =5.5%	Proposed 2020/21 fee if different from inflation
Public Health	Public Health - Smoking Ban Fixed Penalty Notice Fine	Issued in respect of offences in relation to smoking ban contraventions	Fixed	Section 6 Offence Section 7 Offence	£200 or £150 early repayment £50 or £30 early repayment			£200 or £150 early repayment £50 or £30 early repayment

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Activity	Core	2019/20	2020/21	% increase
SHOWERS				
Shower adult	C	£2.45	£2.50	2.00%
Shower child	C	£1.50	£1.55	3.33%
SWIMMING POOL				
Adult Swim	C	£3.85	£3.95	2.08%
Junior Swim	C	£1.65	£1.70	3.03%
Concessionary Adult Swim	C	£1.95	£1.95	0.00%
Concessionary Junior Swim	C	£0.90	£0.90	0.00%
Adult Hydroslide	C	£5.05	£5.15	2.00%
Junior Hydroslide	C	£3.85	£3.95	2.60%
Junior Hydro Only (only during free swimming)	C	£3.85	£3.95	2.60%
Hydro Slide Family Ticket 4 persons	C	£13.90	£14.25	2.52%
Concessionary Adult Hydro Slide	C	£3.20	£3.30	3.13%
Concessionary Junior Hydro Slide	C	£1.95	£2.00	2.56%
HEALTH SUITES				
Adult (Ebbw Vale)	C	£6.50	£6.70	3.08%
OAP (Ebbw Vale)	C	£3.25	£3.35	3.08%
HIRE OF ROOMS				
Community use per hour	C	£17.85	£18.25	2.24%
Commercial use per hour	C	£26.80	£27.50	2.61%
SQUASH				
Adult	C	£6.40	£6.55	2.34%
Junior	C	£3.40	£3.50	2.94%
Concession Adult	C	£4.85	£4.95	2.00%
Concession Junior	C	£2.45	£2.50	2.00%
BADMINTON / TABLE TENNIS				
Adult (2 persons)	C	£7.10	£7.25	2.11%
Junior (2 persons)	C	£3.40	£3.50	2.94%
Concession Adult	C	£4.85	£4.95	2.00%
Concession Junior	C	£2.45	£2.50	2.00%
LIFESTYLE STUDIO				
Adult	C	£6.20	£6.40	3.23%
Junior	C	£3.25	£3.35	3.08%
Concession Adult	C	£2.40	£2.50	4.17%

Concession Junior	C	£1.25	£1.30	4.00%
MODEL BOATS				
Club Annual Fees	C	£114.45	£116.75	2.01%
Members Fees per annum per member (Adult)	C	£6.10	£6.30	3.28%
Members Fees per annum per member (Junior)	C	£3.05	£3.15	3.28%
MODEL AERO PLANES				
Clubs Annual Fees (21 year license)	C	£94.00	£96.00	2.13%
Members Fees (Adult)	C	£6.10	£6.25	2.46%
NEWFOUNDLAND DOG SOCIETY				
Boat Launch	C	£6.30	£6.50	3.17%
Members Fee	C	£6.10	£6.25	2.46%
ANGLING CLUB				
Day Ticket – Adult	C	£4.50	£4.60	2.22%
Day Ticket - Junior	C	£2.40	£2.45	2.00%
Season Ticket Adult	C	£44.95	£45.85	2.00%
Season Ticket Junior	C	£22.45	£22.90	2.00%
Membership Night Syndicate	C	£71.50	£73.00	2.10%
SCOUT CAMPING / FOREST SCHOOL FACILITIES				
Charge per head per night (Blaenau Gwent Scout Organisations)	C	£1.80	£1.85	2.77%
Charge per head per night (All Other Organisations)	C	£3.35	£3.50	4.48%
ADULT EDUCATION				
Non-Commercial Groups room per hour	C	£6.30	£6.45	2.38%
Non-Commercial Groups general purpose room per hour	C	£9.50	£9.70	2.11%
Non-Commercial Groups hall per hour	C	£12.10	£12.35	2.07%
All local authority departments - teaching room per hour	C	£4.60	£4.70	2.17%
All local authority departments - general purpose room per hour	C	£9.25	£9.50	2.70%

All local authority departments - hall per hour	C	£10.90	£11.15	2.29%
TENNIS				
Casual use, floodlit, per hour	C			
Per Match – floodlit	C	£0	£0	

Benchmarking as at January 2020- – subject to change as other Trusts will increase their rates from April 2020.

Type of Activity - PAYG Prices	2019/20					2020/21
	Aneurin Leisure	Halo	Torfaen	Newport Live	Merthyr Tydfil	Aneurin Leisure
Swimming (Core Prices)						
Swim Adult (Standard)	£3.85	£4.65	£3.90	£3.90	£4.10	£3.95
Swim Junior (Standard)	£1.65	£3.60	£2.00	£1.90	£1.90	£1.70
Swim Adult (Concession)	£1.95	£3.95	£2.90	N/a	£2.50	£2.00
Swim Junior (Concession)	£0.90	£3.05	£1.80	N/a	N/a	£0.95
Lifestyle Studio (Core Prices)						
Lifestyle Studio Adult (Standard)	£6.20	£7.45	£5.90	£5.90	£5.20	£6.40
Lifestyle Studio Junior (Standard)	£3.25	£4.35	£4.50	£3.50	£3.30	£3.35
Lifestyle Studio Adult (Concession)	£2.40	£6.55	£4.50	N/a	£3.30	£2.50
Lifestyle Studio Junior	£1.25	£4.35	£4.50	N/a	£3.00	£1.30

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